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ABSTRACT

Information on enrollments, personnel, finances, and facilities in Washington state community colleges is provided in this report for the four quarters of 1981-82 and for previous years. First, general information is presented on the colleges' role, missions, and history; the organization of the state system; and sources of funding. Section 1 contains systemwide data on: (1) annualized full-time equivalent (FTE) student enrollment by funding source, course intent, time/location, and instructional subject area; (2) FTE faculty by employment status and source of funding; (3) sources of funding (i.e., state, contract, and student) for instruction; and (4) student characteristics. Next, enrollment data are presented for each college. Section 2 provides information on faculty and administrative staff and average base salaries by college and for the system as a whole. Section 3 presents an overview of community college financial operations, including costs per FTE student, sources of funding, and expenditures by program and object. Finally, section 4 examines facilities and capital planning for each college and the state system. Appendices include vocational program offerings, information on student tuition and fees, and a list of publications. Report highlights include comparisons with 1980-81 data, showing a 14% decline in FTE students, a 9% decline in FTE faculty, and an 11% decline in the number of course sections offered. (HB)

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Washington Community Colleges

ACADEMIC YEAR REPORT
1981-82

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STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

ACADEMIC YEAR 1981-82

HIGHLIGHTS

Washington community colleges enrolled 94,651 full-time-equivalent students during the Academic Year 1981-82. This is a decrease of 11,626 FTE's (-11%) compared to Academic Year 1980-81. These figures represent enrollment supported by all funding sources: state appropriations; grants and contracts with external agencies; or student-funded.

The impact of budget constraints resulting from overall tight economic conditions is evident in some of the statistical highlights presented below.

FTE ENROLLMENT

Of the total 94,651 FTE's, 86,101 were supported by state funds--a decline of 14% (14,256 fewer FTE's) compared to Academic Year 1980-81. The remaining 8,551 FTE's were contract or student funded--an increase of 44% (2,631 more FTE's) over Academic Year 1980-81.

FTE students not supported by state appropriations represented 9% of the total enrollment during 1981-82, compared to 6% during 1980-81. FTE's supported by contracts with external agencies numbered 6,106 (an increase of 2,177 FTE's over 1980-81) and those that were student-funded numbered 2,445 (an increase of 454 FTE's over 1980-81).

FTE FACULTY

Total full-time-equivalent faculty (FTE-F) for 1981-82 numbered 4,105--a decrease of 421 FTE-F (-9%) from 1980-81.

State supported FTE-F, which comprised 89% of the total this year, were reduced 13% (567 FTE-F) with the greatest impact felt in the part-time faculty. There was a decrease of 455 part-time FTE-F (-25%), while full-time faculty were reduced by 112 FTE-F (-5%).

Contract supported faculty increased from 195 FTE-F to 311 FTE-F (up 59%). Student funded FTE-F increased from 95 FTE-F to 128 FTE-F (up 35%).

COURSE SECTIONS

For all funding sources, the total number of course sections offered this year - 69,969 sections - was 8,933 fewer (-11%) than in 1980-81.

State supported course sections were reduced from 71,635 in 1980-81 to 59,890 in 1981-82. This is a drop of 11,745 sections, or 16%.

Washington Community Colleges

ACADEMIC YEAR REPORT 1981-82

State of Washington

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

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FOREWORD

The Washington Community College ACADEMIC YEAR REPORT is intended to answer those questions most frequently asked about the community college system by members of the legislature, state and external agencies, citizens, and college administration, faculty and students.

The theme of the ACADEMIC YEAR REPORT 1981-82 is one which focuses on enrollment, personnel, financial, and facility information based on the four 1981-82 academic quarters, including: Summer 1981; Fall 1981; Winter 1982; and Spring 1982. Much of the information is presented in historical context for use in the identification of current trends and statistical analyses aimed at forecasting future directions and needs of Washington's community colleges.

Sources of information for this document include the State Board for Community College Education (SBCCE) Management Information System, budget reports, college brochures, agency reports, and incidental surveys.

TABLE OF CONTENTS

	PAGE
Foreword	i
Table of Contents	ii
General Information	iii
I. ENROLLMENT	
Community College System	1
All Funding Sources	1
State-Supported Instruction	6
Contract or Student-Supported Instruction	21
Student Characteristics	28
Individual Community Colleges	30
II. PERSONNEL	
Community College System	49
Individual Community Colleges	55
III. FINANCIAL	
Community College System	60
Individual Community Colleges	66
IV. FACILITIES AND CAPITAL FUNDING	73
Appendix A: Vocational Program Offerings	A1
Appendix B: Full-Time Undergraduate Student Tuition and Fees	B1
Appendix C: Additional Historical Enrollment Information	C1
Appendix D: List of Statistical Publications	D1

GENERAL INFORMATION

Role and Mission

Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

The statute requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education," (RCW 28B.50.040(2)).

History

The first junior college in the state was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students.

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. By 1941, eight junior colleges were operating in Washington, all locally administered and locally funded. Combined enrollment was approximately 1,000. State aid was provided by the state's first community college law in 1941.

A 1941 act brought junior colleges under the administration of local public school boards (but the same law prohibited operation of public junior colleges in counties having four-year colleges or universities). Since the state's three most populous counties were thus prohibited from having junior colleges, only four more opened between 1941 and 1961. Enrollment continued to grow, however, and by 1962 had reached 25,443.

The 1941 limitation was removed in 1961 by an act which also designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs.

In the six years following passage of the 1961 law, the number of community colleges more than doubled and enrollment quadrupled. Most of the new colleges opened in the metropolitan areas which previously were denied community college education. Several present community colleges had been founded as vocational institutes. The most significant factor in enrollment growth was vocational education. Vocational students accounted for 14.1 percent of total enrollment in 1962, and more than 44 percent in 1981-82.

Separation of community college administration from that of the common schools began in 1963, when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 Legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on this plan, the 1967 Legislature adopted a statute creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

State System Organization

The Community College Act of 1967 transferred statewide community college responsibility from the Superintendent of Public Instruction to the newly created State Board for Community College Education. The State Board is composed of eight members, one from each of the state's congressional districts, appointed to four-year terms by the Governor with the consent of the Senate. The State Board is empowered to appoint a state director and staff to carry out its responsibilities, which include preparation of a master plan, preparation and submission to the legislature of a single system budget, disbursement of capital and operating funds, assurance that a comprehensive program is offered in each district, and that an open door policy is maintained.

The state is divided into 23 community college districts, each governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

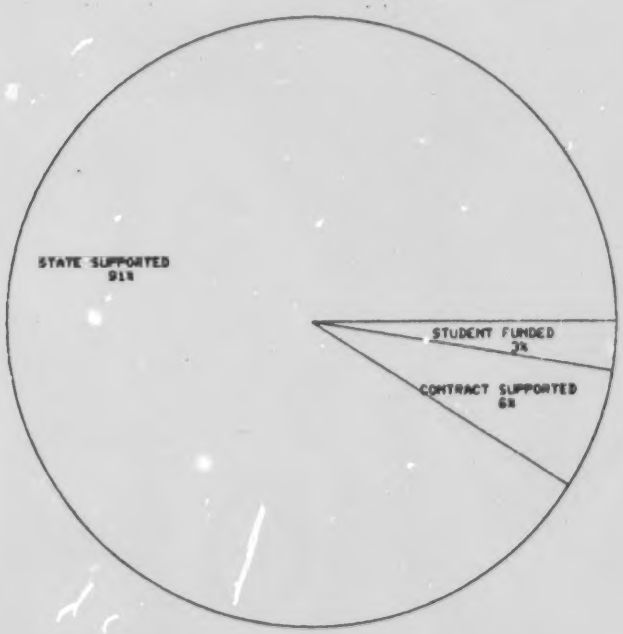
Altogether, the state operates 27 community colleges, one of which (Whatcom Community College) has no campus, choosing instead to offer programs in a number of decentralized leased or mobile community instructional centers. Community colleges offer instruction at several hundred off-campus sites throughout the state. Community college education is thus within convenient reach of most citizens of the state.

Washington Community Colleges

COMMUNITY COLLEGE FUNDING SOURCES

Instruction offered by Washington community colleges is supported by three basic funding sources: legislative appropriations of state monies; grants and contracts with external organizations; or student-funded.

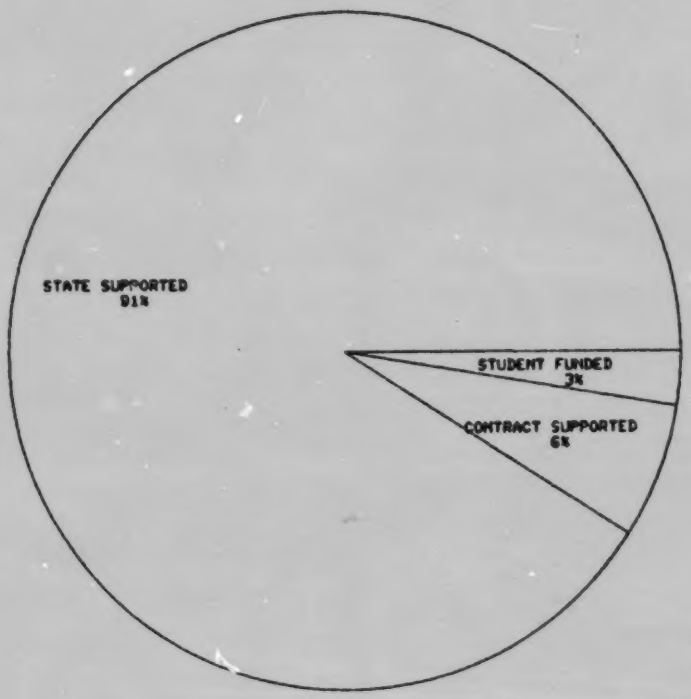
Student enrollment, faculty effort, and course sections are, therefore, designated by their funding sources throughout this publication.



I

ENROLLMENT

INSTRUCTION SUPPORTED THROUGH
ALL FUNDING SOURCES



(All Funding Sources)

Tables 1 and 2 on the following pages provide a historical overview of full-time-equivalent student and headcount enrollment for all instruction in the community college system.

TABLE 1: ANNUALIZED FTE-STUDENTS*
BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82

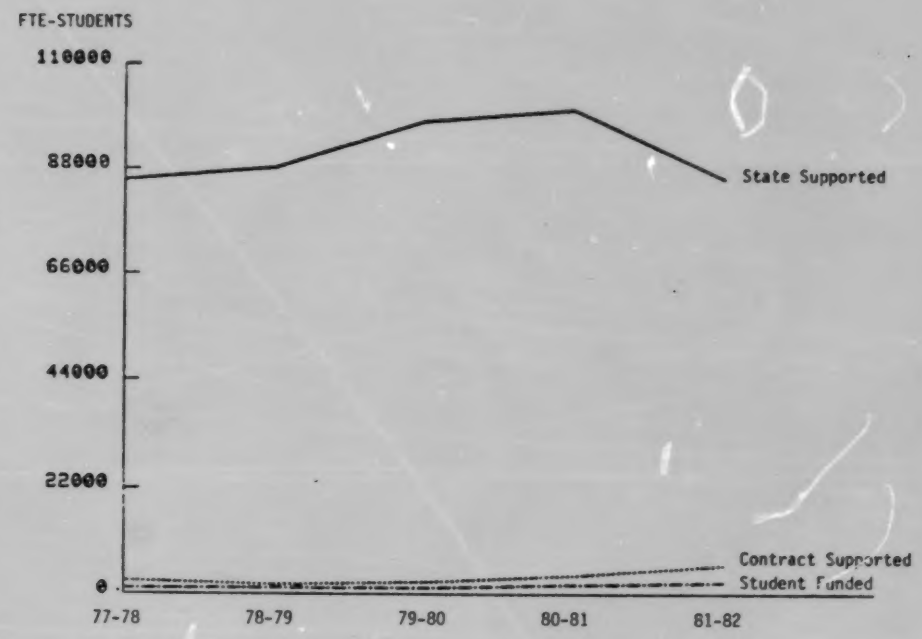
	1977-78	1978-79	1979-80	1980-81	1981-82
STATE SUPPORTED	85,666	88,193	97,848	100,357	86,101
% of Total	95%	96%	96%	94%	91%
Annual Change	+2,375	+2,527	+9,655	+2,509	-14,256
% Change	+3%	+3%	+11%	+3%	-14%
CONTRACT SUPPORTED	2,842	2,024	2,550	3,929	6,106
% of Total	3%	2%	3%	4%	6%
Annual Change	-718	-818	+526	+1,379	+2,177
% Change	-20%	-29%	+26%	+54%	+55%
SUBTOTAL STATE & CONTRACT SUPPORTED	88,508	90,217	100,398	104,286	92,206
% of Total	99%	99%	99%	98%	97%
Annual Change	+1,658	+1,709	+10,181	+3,888	-12,080
% Change	+2%	+2%	+11%	+4%	-12%
STUDENT FUNDED	1,261	1,315	1,347	1,991	2,445
% of Total	1%	1%	1%	2%	3%
Annual Change	+114	+54	+32	+644	+454
% Change	+10%	+4%	+2%	+48%	+23%
TOTAL	89,769	91,532	101,745	106,277	94,651
Annual Change	+1,772	+1,763	+10,213	+4,532	-11,626
% Change	+2%	+2%	+11%	+4%	-11%

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2052

*Annualized FTE's are derived by adding the student credit hours generated for each of the four quarters and dividing by 45, which is the number of credits typically taken by a full-time student in an instructional year.

ANNUALIZED FTE-STUDENTS
BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82



The cumulative effect of budgetary constraints and economic uncertainties is evidenced by the 14% decrease (14,256 fewer FTE's) in state supported FTE-students, comparing Academic Year 1980-81 to 1981-82. Over the last four academic years, state appropriations have funded an average of 95% of all community college instruction. As the state experienced persistent revenue short-falls, Academic Year 1981-82 saw that level of support reduced to 91%.

Responding to the need for continued service from the community college sector, grants and contracts with external agencies accounted for six percent of the total instruction in 1981-82, compared to an average of three percent over the previous four academic years. There were 6,106 contract supported FTE's in 1981-82, compared with 3,929 in 1980-81.

The rise in student funded FTE enrollments supports the fact that the non-credit-bearing courses offered in this category are responsive to community needs.

TABLE 2: FALL QUARTER HEADCOUNT ENROLLMENT
BY FUNDING SOURCE

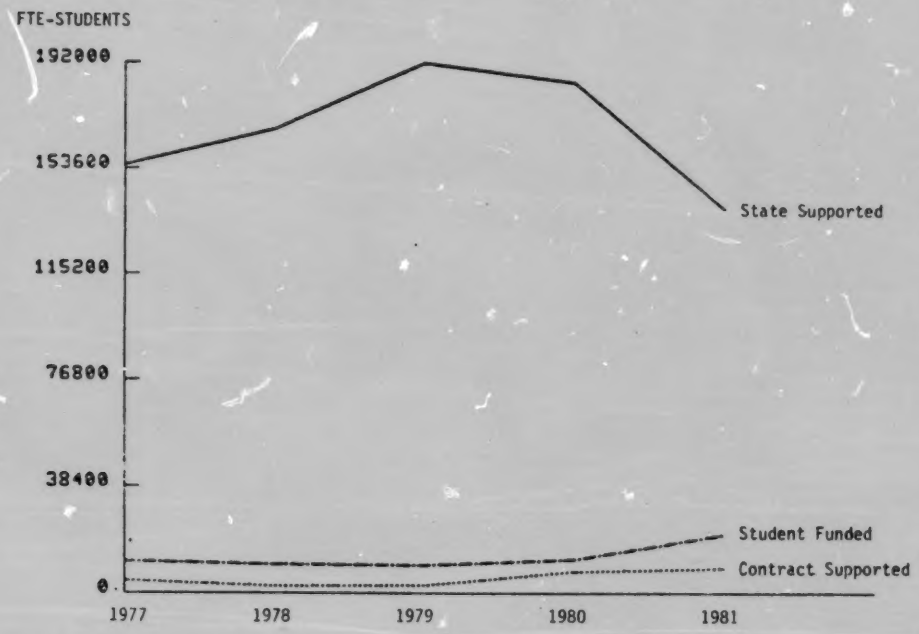
WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1977 THRU 1981

	1977	1978	1979	1980	1981
STATE SUPPORTED	154,892	167,628	191,529	184,391	138,955
% of Total	91%	93%	94%	90%	82%
Annual Change	+14,068	+12,736	+23,901	-7,138	-45,436
% Change	+10%	+8%	+14%	-4%	-25%
CONTRACT SUPPORTED	4,571	2,658	2,900	7,958	9,093
% of Total	3%	1%	1%	4%	5%
Annual Change	-566	-1,913	+242	+5,058	+1,135
% Change	-11%	-42%	+9%	+174%	+14%
SUBTOTAL STATE & CONTRACT SUPPORTED	159,463	170,286	194,429	192,349	148,048
% of Total	93%	94%	95%	94%	87%
Annual Change	+13,502	+10,823	+24,143	-2,080	-44,301
% Change	+9%	+7%	+14%	-1%	-23%
STUDENT FUNDED	11,605	10,636	10,270	12,433	21,318
% of Total	7%	6%	5%	6%	13%
Annual Change	+3,002	-969	-366	+2,163	+8,885
% Change	+35%	-8%	-3%	+21%	+71%
TOTAL	171,068	180,922	204,699	204,782	169,366
Annual Change	+16,504	+9,854	+23,777	+83	-35,416
% Change	+11%	+6%	+13%	<+1%	-17%

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1010 and SR005
Table 4 for Student Funded

FALL QUARTER HEADCOUNT ENROLLMENT
BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1977 THRU 1981



State supported fall headcount enrollment was down 25% in 1981 from Fall Quarter 1980--going from 184,391 to 138,955--a decrease of 45,436 students. (For enrollment counting purposes, state supported students are considered those whose curricula includes a course which is funded fully or in part through state appropriations.)

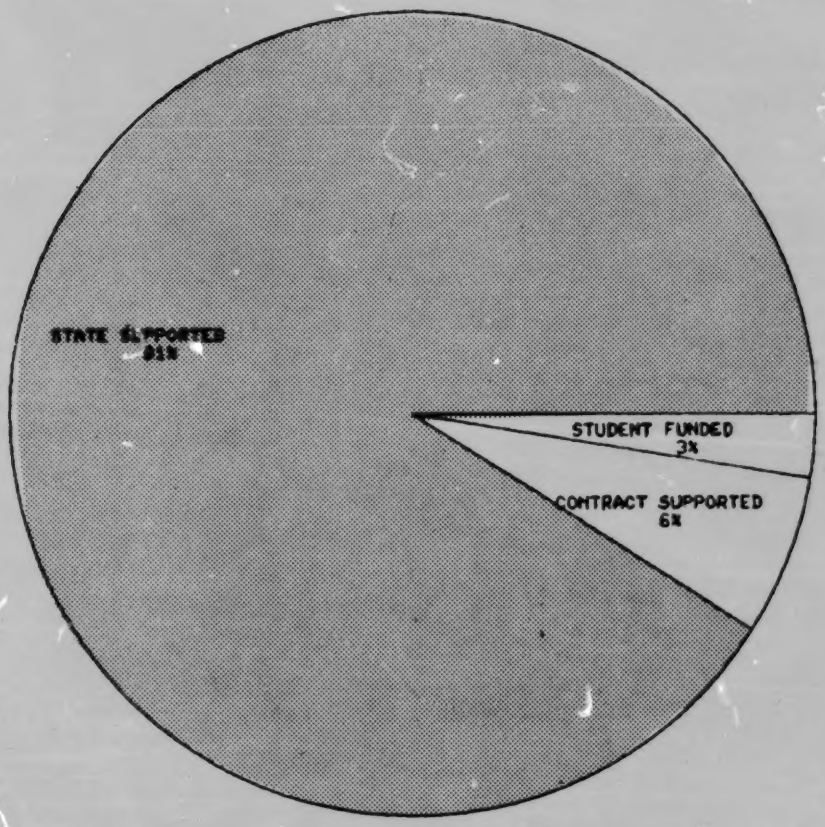
Support for instruction through external grants and contracts rose sharply in 1980 with a 174% increase in the number of students whose fall quarter curricula did not include state supported courses--5,058 more students than in 1979. Support from this sector continued to grow through 1981, bringing the total to 9,093 students--1,135 more than during Fall Quarter 1980.

Student funded enrollment has averaged 6% of the overall total for the four years preceding 1981: Fall Quarter 1981 shows a marked increase, with this group reaching 13% of the total enrollment (21,318 students--an increase of 8,885 over last year). This percentage rise is due in part to a reclassification of courses which moved them from state to student funded status.

STATE SUPPORTED INSTRUCTION

Tables 3 through 8 provide information related to community college instruction which is supported through legislative appropriation of state monies.

Community College Instruction
Funding Sources
Academic Year 1981-82



WASHINGTON COMMUNITY COLLEGES
COURSE INTENT CATEGORIES

Instructional programs in Washington's community colleges vary because the communities differ in demographic, economic, and geographical characteristics, but courses are generally offered in six basic areas:

Academic Transfer:	Courses providing the first two years of a baccalaureate program, enabling students to transfer to four year colleges and universities to complete their study.
Vocational:	Courses providing instruction related to specific occupational fields; leading to an associate degree or certificate, or providing retraining and upgrading of skills in these fields. Washington Community Colleges offer vocational education in over 300 occupational fields. See Appendix A for illustrations of offerings by college.
Basic Education:	Courses in basic knowledge or skill areas as needed to prepare for college level courses, complete eighth grade (ABE), or complete high school.
Home & Family Life:	Courses providing basic parenting and home living skills. (Examples: "Parent Education"; "General Nutrition"; and "Financial Planning.")
General Education:	Courses that deal with psychological, social, political and economic subjects intended to provide for an informed citizenry. (Examples: "Metric Systems"; "First Aid and Safety"; "Career/Life Planning"; "Interpersonal Relationships"; and "Communication Skills/Seniors.")
Student Funded Community Service Avocational:	Courses or activities established for the purpose of meeting community, cultural, recreational, and personal skill needs. These courses are typically not applicable to degrees, diplomas, or certificates.

TABLE 3: ANNUALIZED FTE-STUDENTS
BY COURSE INTENT
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82

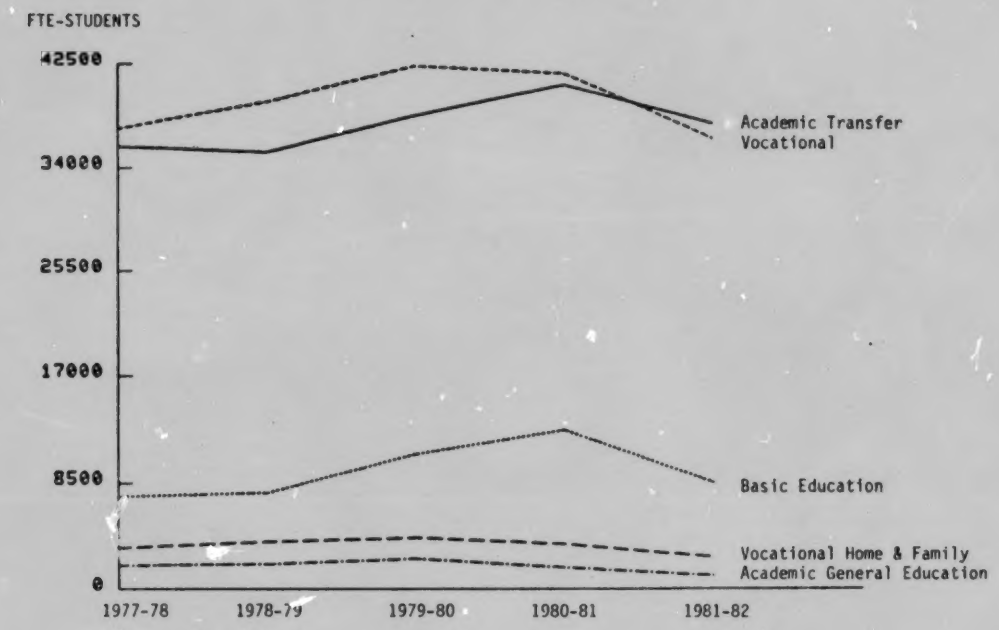
	1977-78	1978-79	1979-80	1980-81	1981-82
ACADEMIC					
Transfer	35,715	35,227	38,105	40,618	37,495
Basic Ed	7,469	7,759	10,800	12,663	8,540
General Ed	1,947	2,083	2,517	1,773	1,120
Subtotal	45,130	45,069	51,422	55,054	47,154
% of Total	53%	51%	53%	55%	55%
Annual Change	+2,410	-61	+6,353	+3,632	-7,900
% Change	+6%	<-1%	+14%	+7%	-14%
VOCATIONAL					
Vocational	37,157	39,247	42,221	41,612	36,307
Home & Family	3,378	3,877	4,204	3,692	2,639
Subtotal	40,535	43,124	46,426	45,303	38,947
% of Total	47%	49%	47%	45%	45%
Annual Change	-36	+2,589	+3,302	-1,123	-6,356
% Change	<-1%	+6%	+8%	-2%	-14%
TOTAL	85,666	88,193	97,848	100,357	86,101
Annual Change	+2,375	+2,527	+9,655	+2,509	-14,256
% Change	+3%	+3%	+11%	+3%	-14%

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

NOTE: Totals may not add due to rounding.

ANNUALIZED FTE-STUDENTS BY COURSE INTENT
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82



Academic courses have been producing slightly more than half of the annualized state supported FTE's for the last five years. However with the onset of budget reductions in 1980-81 and 1981-82, vocational FTE's decreased more rapidly. Several factors influenced this differential change: (1) the "limited student station" character of vocational courses, which does not allow for expansion of classes as easily as in some academic courses; (2) the vocational area had a higher proportion of instructors in the part-time category which was impacted more by the budget reductions; (3) the traditional categories are "blurring", with vocational programs requiring an increasing number of courses classified as academic, particularly in the Math and Science areas; and (4) as colleges sought external funds to offset declining state dollars, more vocational courses than academic became supported through contracts with the private sector. (During the past two years, contracted academic transfer instruction has increased by 512 FTE's, while contracted vocational instruction has increased by 1,436 FTE's.)

Academic Basic Education enrollment increased considerably during Academic Years 1979-80 and 1980-81 while serving the Asian refugee population. Enrollment decreased in 1981-82 to within 800 FTE's of its 1978-79 level.

TABLE 4: ANNUALIZED FTE-STUDENTS BY TIME/LOCATION & COURSE INTENT (STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES ACADEMIC YEARS 1978-79 THRU 1981-82

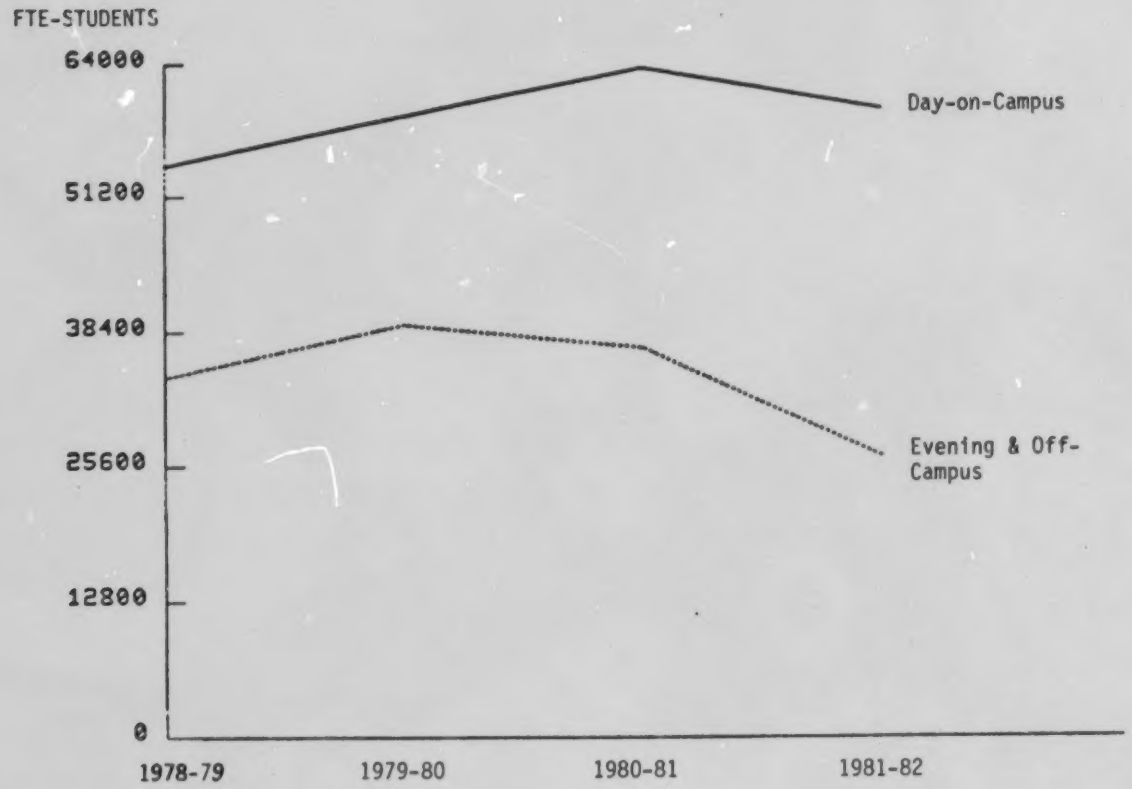
	1978-79	1979-80	Net Change	1980-81	Net Change	1981-82	Net Change
DAY ON-CAMPUS							
ACADEMIC							
Transfer	26,736	28,678	+1,942	31,025	+2,347	30,321	- 704
Basic Ed.	3,486	5,051	+1,565	5,904	+ 853	4,549	- 1,355
General Ed.	788	671	- 117	689	+ 18	528	- 161
Subtotal	31,009	34,400	+3,391	37,619	+3,219	35,399	- 2,220
VOCATIONAL							
Vocational	22,520	23,828	+1,308	25,324	+1,496	23,728	- 1,596
Home & Family	537	578	+ 41	540	- 38	407	- 133
Subtotal	23,058	24,406	+1,348	25,864	+1,458	24,135	- 1,729
TOTAL DAY ON-CAMPUS	54,067	58,806	+4,739	63,483	+4,677	59,534	- 3,949
EVENING ON-CAMPUS							
ACADEMIC							
Transfer	5,515	6,027	+ 512	6,331	+ 304	5,022	- 1,309
Basic Ed.	1,479	1,770	+ 291	1,630	- 140	1,345	- 285
General Ed.	569	484	- 85	401	- 83	175	- 226
Subtotal	7,563	8,281	+ 718	8,363	+ 82	6,543	- 1,820
VOCATIONAL							
Vocational	7,607	7,979	+ 372	6,930	-1,049	5,050	- 1,880
Home & Family	381	384	+ 3	271	- 113	114	- 157
Subtotal	7,988	8,363	+ 375	7,201	-1,162	5,164	- 2,037
TOTAL EVENING ON-CAMPUS	15,551	16,644	+1,093	15,564	-1,080	11,707	- 3,857
OTHER TIMES/LOCATIONS*							
ACADEMIC							
Transfer	2,976	3,400	+ 424	3,261	- 139	2,151	- 1,110
Basic Ed.	2,794	3,978	+1,184	5,128	+1,150	2,645	- 2,483
General Ed.	726	1,362	+ 636	683	- 679	416	- 267
Subtotal	6,496	8,740	+2,244	9,072	+ 332	5,212	- 3,860
VOCATIONAL							
Vocational	9,119	10,415	+1,296	9,357	-1,058	7,529	- 1,828
Home & Family	2,959	3,242	+ 283	2,881	- 361	2,118	- 763
Subtotal	12,079	13,657	+1,578	12,238	-1,419	9,647	- 2,591
TOTAL OTHER TIMES/LOCATIONS	18,575	22,398	+3,823	21,310	-1,088	14,860	- 6,450
GRAND TOTAL	88,194	97,848	+9,654	100,357	+2,509	86,101	-14,256

Source: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

*Includes Satellite Day locations

ANNUALIZED FTE-STUDENTS BY TIME/LOCATION
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1981-82



Thirty-one percent of the total state-supported instruction occurred in evening and off-campus classes during 1981-82, compared to 37% in 1980-81 and 40% in 1979-80. Of the overall drop of 14,256 FTE's, the decrease in evening and off-campus enrollments accounted for 72% (-10,307 FTE's).

TABLE 5: TOTAL COURSE SECTIONS
BY COURSE INTENT
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1981-82

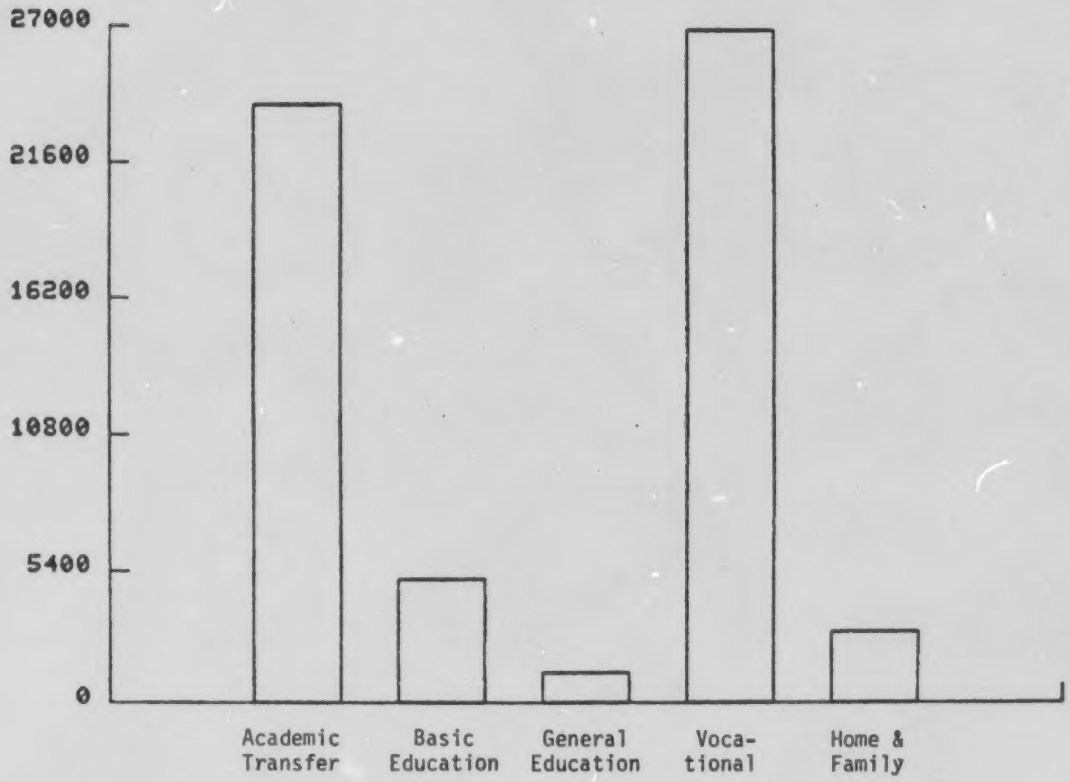
	1978-79	1979-80	1980-81	1981-82
ACADEMIC				
Transfer	27,740	28,926	27,463	23,824
Basic Ed	5,412	6,590	6,631	5,066
General Ed	2,618	2,841	2,147	1,253
Subtotal	35,770	38,357	36,241	30,143
% of Total	50%	50%	51%	50%
Annual Change	*	+2,587	-2,116	-6,098
% Change	*	+7%	-6%	-17%
VOCATIONAL				
Vocational	31,374	33,427	31,154	26,789
Home & Family	4,623	5,103	4,240	2,958
Subtotal	35,997	38,530	35,394	29,747
% of Total	50%	50%	49%	50%
Annual Change	*	+2,533	-3,136	-5,647
% Change	*	+7%	-8%	-16%
TOTAL	71,767	76,887	71,635	59,890
Annual Change	*	+5,120	-5,252	-11,745
% Change	*	+7%	-7%	-16%

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

* Information not available by funding source for 1977-78.

TOTAL COURSE SECTIONS BY COURSE INTENT
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82



Sixteen percent (-11,745) fewer state supported course sections were offered in Academic Year 1981-82 than during 1980-81.

INSTRUCTIONAL SUBJECT AREAS
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

ACADEMIC Courses taught primarily for students whose goal is general education or transfer to a four year institution.

Business Administration: Courses related to the organization, operation, administration, and control of private and public business organizations.

Science: Courses relating to agriculture and natural resources, architecture and environmental design, biological sciences, computer and information sciences, engineering, military sciences, and physical sciences.

Mathematics: Courses relating to the science of numbers and space and configuration and their measurement, relationships and abstractions.

Social Sciences: Courses related to all aspects of human culture -- the behavior, interaction, organization and history of mankind; psychology; public affairs; and the theory and practice of home care including foods, home decoration, home management and child care.

Humanities: Courses relating to communications -- mass media, fine and applied arts, foreign languages, literature, philosophy, library science and interdisciplinary studies in the general liberal arts and sciences.

Health Education and Physical Education: Courses related to the safety and preservation of human life through knowledge and application of principles of health, physical activity and recreation.

Basic Skills: Courses related to elementary and secondary school subjects, English as a second language, and the development of special skills prerequisite to some college level courses.

VOCATIONAL Technical and occupational curricula leading to associate degrees and certificates below the baccalaureate level. Courses provide training to prepare persons for their first job or to provide upgrading skills for those presently employed.

Business & Commerce Technologies: Includes courses associated with the development of skills required for commercial, business or secretarial occupations at the semi-professional level.

Data Processing Technologies: Courses relating to the development of skills required for data processing occupations at the semi-professional level.

Health Services & Paramedical Technologies: Courses associated with the development of skills required for health service occupations.

Mechanical & Engineering Technologies: Courses relating to the development of skills required for mechanical and engineering-related occupations such as engineering graphics, architectural drafting, welding, nuclear technologies, etc.

Home & Natural Science Technologies: Courses associated with the development of skills required for natural science-related occupations such as agriculture, food service, marine and occanographic technologies, etc., and home-centered occupations such as parenting.

Public Service Technologies: Includes courses relating to law enforcement, recreation and social work, fire control, public administration, public service, etc.

Occupational Support: Courses that serve more than one occupational program such as industrial first aid, mathematics and science, business & management, occupational teacher education/curriculum development, etc.

COMMUNITY SERVICE Courses or activities established for the purpose of meeting community, cultural, recreational, and personal skills needs. These courses are typically not applicable to degrees, diplomas, or certificates.

TABLE 6: ANNUALIZED FTE-STUDENTS
BY INSTRUCTIONAL SUBJECT AREAS
(STATE-SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82

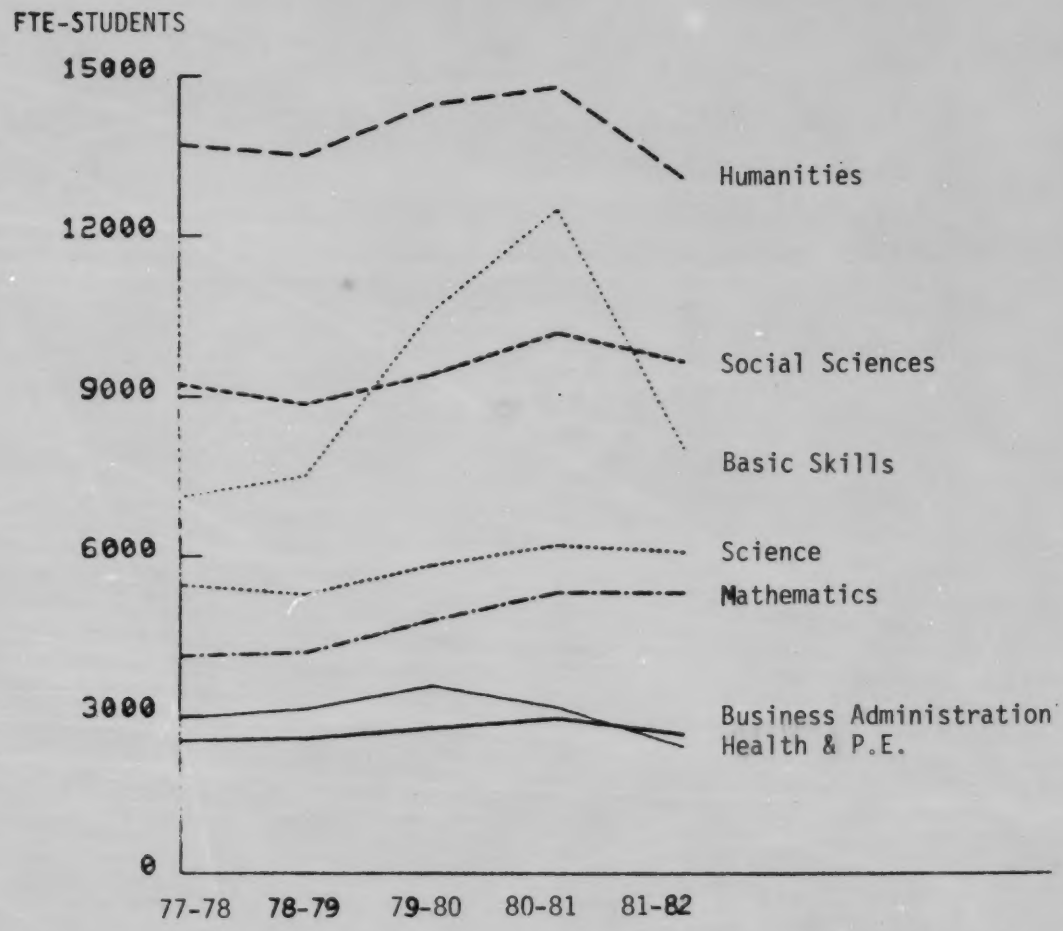
	1977-78	1978-79	1979-80	1980-81	1981-82
ACADEMIC					
BUSINESS ADMIN.	2,534	2,579	2,774	2,958	2,655
SCIENCE	5,462	5,287	5,829	6,201	6,072
MATHEMATICS	4,126	4,198	4,808	5,318	5,312
SOCIAL SCIENCES	9,236	8,856	9,415	10,179	9,637
HUMANITIES	13,697	13,490	14,445	14,766	13,037
HEALTH & P.E.	2,962	3,138	3,572	3,160	2,420
BASIC SKILLS	7,114	7,520	10,579	12,472	8,021
SUBTOTAL	45,131	45,068	51,422	55,054	47,154
VOCATIONAL					
BUSINESS & COMMERCE	10,750	11,506	11,745	11,203	9,523
DATA PROCESSING	898	1,043	1,394	1,645	1,768
HEALTH SERVICES	4,240	4,134	4,246	4,227	4,114
MECHANICAL & ENGR.	10,759	11,731	12,597	12,732	11,107
HOME & NATURAL SCI.	5,886	6,109	6,770	6,184	4,804
PUBLIC SERVICE	2,599	2,571	2,827	2,524	2,032
OCCUPATIONAL SUPPORT	5,401	6,030	6,848	6,788	5,599
SUBTOTAL	40,533	43,124	46,426	45,303	38,947
GRAND TOTAL	85,664	88,192	97,848	100,357	86,101

SOURCE: SBCCE 4-Qtr. Actual vs Formula Report MIS-2:IM2060, State Supported only.

The graphs on the following two pages illustrate the trends over the five-year period.

ANNUALIZED ACADEMIC FTE-STUDENTS
BY INSTRUCTIONAL SUBJECT AREAS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82



ANNUALIZED VOCATIONAL FTE-STUDENTS
BY INSTRUCTIONAL SUBJECT AREAS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82

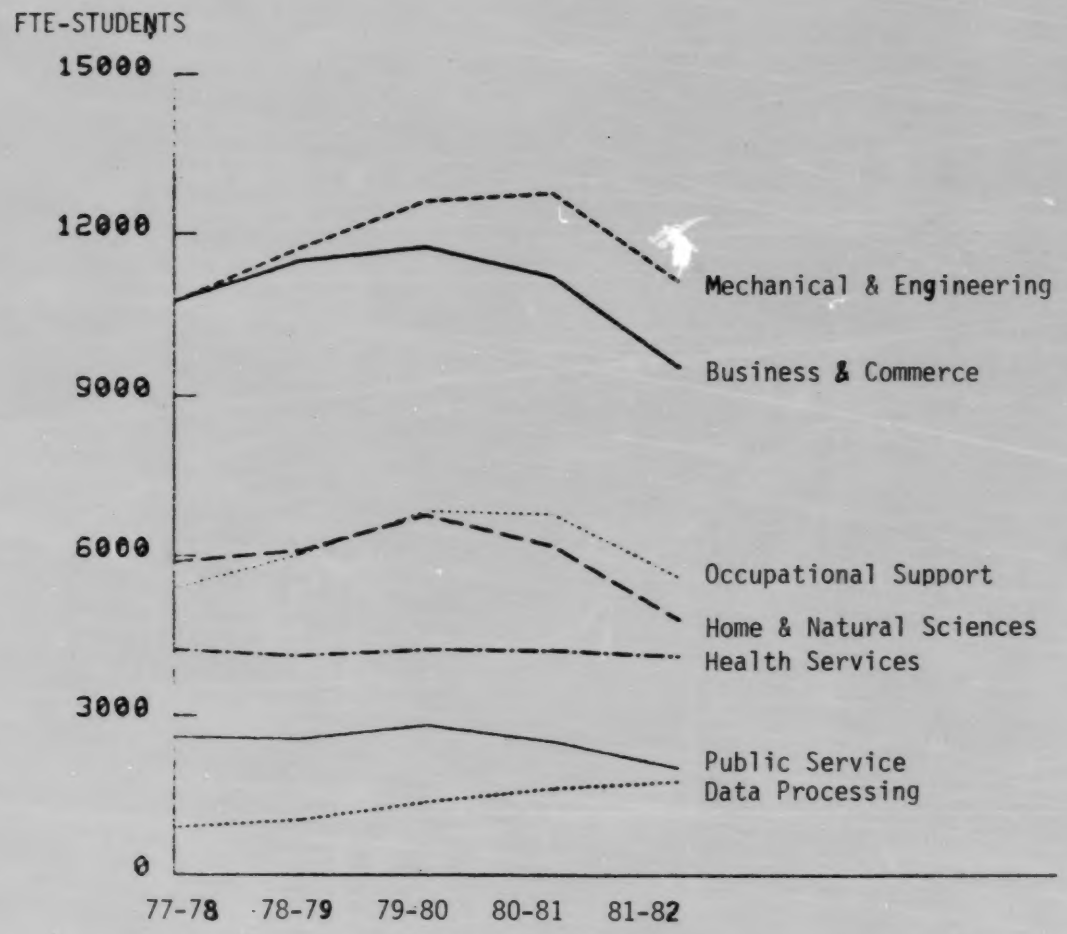


TABLE 7: FTE-FACULTY BY EMPLOYMENT STATUS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1977 THRU 1981

	1977	1978	1979	1980	1981
FULL-TIME	2,246	2,277	2,321	2,309	2,219
% of Total	59%	57%	55%	57%	64%
Annual Change	+93	+31	+44	-12	-90
% Change	+4%	+1%	+2%	-1%	-4%
PART-TIME*	1,446	1,582	1,815	1,633	1,146
% of Total	38%	40%	43%	41%	33%
Annual Change	+190	+136	+233	-182	-487
% Change	+15%	+9%	+15%	-10%	-30%
PARAPROFESSIONAL & VOLUNTEER	112	107	107	77	79
% of Total	3%	3%	3%	2%	2%
Annual Change	+9	-5	NC	-30	+2
% Change	+9%	-4%	NC	-28%	+3%
TOTAL	3,804	3,965	4,243	4,019	3,443
Annual Change	+291	+161	+278	-224	-576
% Change	+8%	+4%	+7%	-5%	-14%

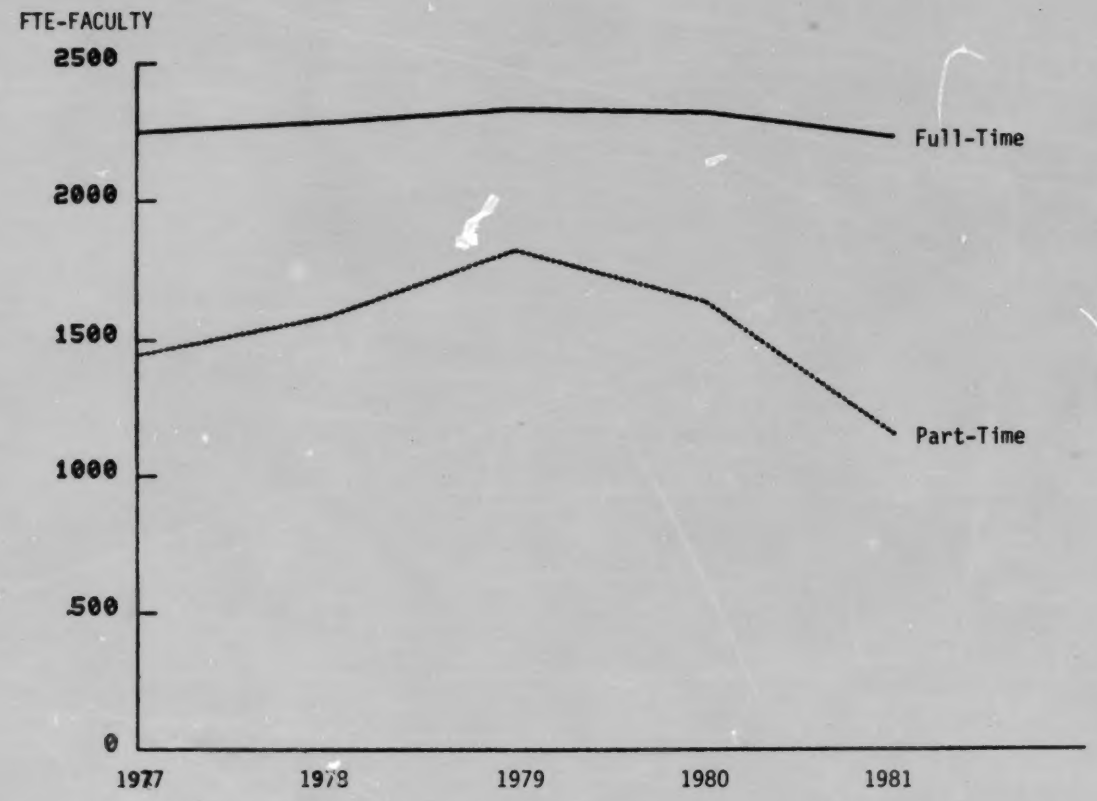
SOURCE: SBCCE Course Effort Report MIS-2:IM2057

*Includes part-time, moonlight, and contracted FTE-F.

NOTE: Totals may not add due to rounding.

FTE-FACULTY BY EMPLOYMENT STATUS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1977 THRU 1981



The majority of reductions in state supported faculty were made in the part-time area: a 30% decrease (-487 FTE-Faculty) from Fall Quarter 1980 to Fall 1981. Reductions in previously appropriated funds necessitated impacting employees without long-term contracts or tenure.

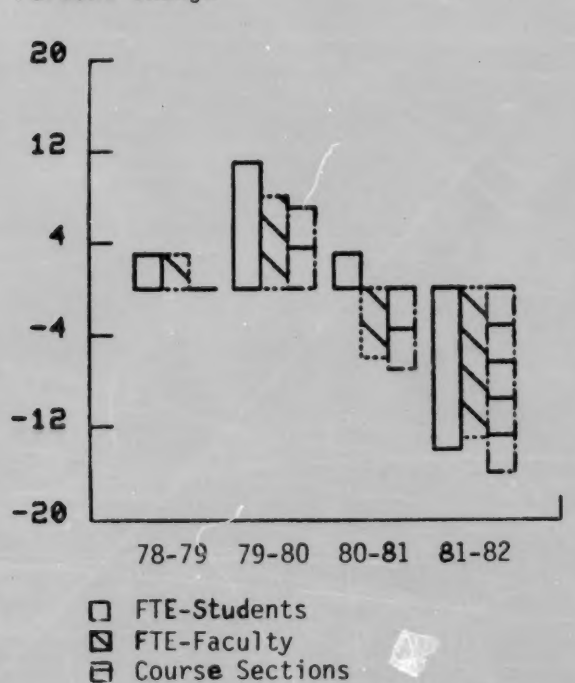
TABLE 8: RATES OF CHANGE:
ANNUALIZED FTE-STUDENTS, FTE-FACULTY,
STUDENT/FACULTY RATIO AND TOTAL COURSE SECTIONS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82

	1977-78	1978-79	1979-80	1980-81	1981-82
FTE-STUDENTS	85,666	88,193	97,848	100,357	86,101
% Change	--	+3%	+11%	+3%	-14%
FTE-FACULTY*	4,022	4,168	4,499	4,235	3,668
% Change	--	+3%	+8%	-6%	-13%
COURSE SECTIONS	NA	71,767	76,887	71,635	59,890
% Change	--	--	+7%	-7%	-16%
STUDENT/FACULTY RATIO*	21	21	22	24	23

SOURCE: SBCCE 4-Quarter: Course Effort Report MIS-2:IM2055
Actual vs. Formula Report MIS-2:IM2061

*Does not include Administrative, Paraprofessional, or Volunteer effort.



The effects of continued budget cuts on the elements of the educational community and their relationship to each other are graphically evident. Reduced funding results in fewer courses, fewer staff, and ultimately, fewer students.

Efficencies developed over the years have increased the student/faculty ratios overall, which in spite of the impact of less funding and instructional support, declined only fractionally during 1981-82--bringing it from 24:1 to 23:1.

CONTRACT OR STUDENT SUPPORTED INSTRUCTION

Tables 9 through 11 describe instruction which is funded through grants received, or contracted agreements with external agencies and businesses, or through fees charged to the student.

Community College Instruction
Funding Sources
Academic Year 1981-82

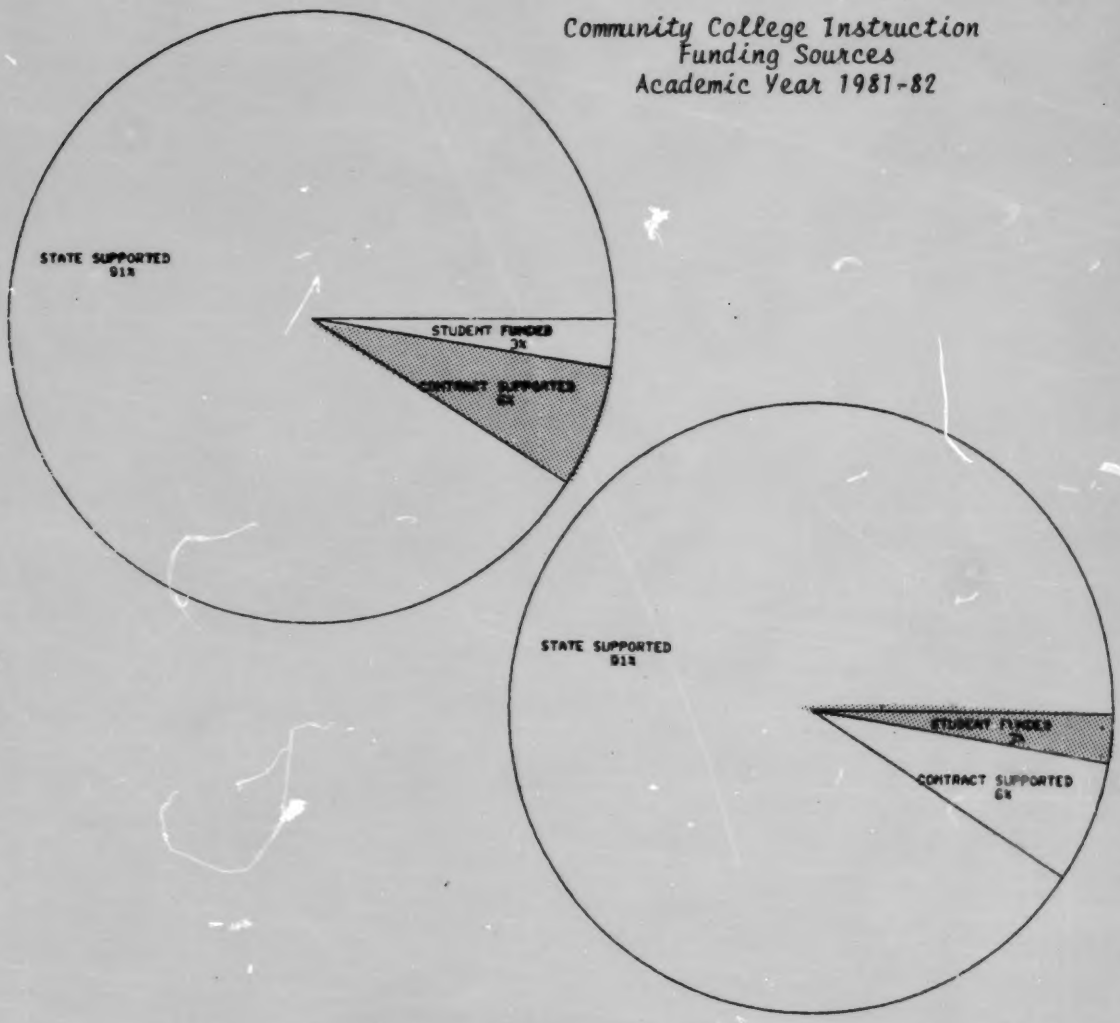


TABLE 9: ANNUALIZED FTE-STUDENTS
BY COURSE INTENT
(CONTRACT/STUDENT SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82

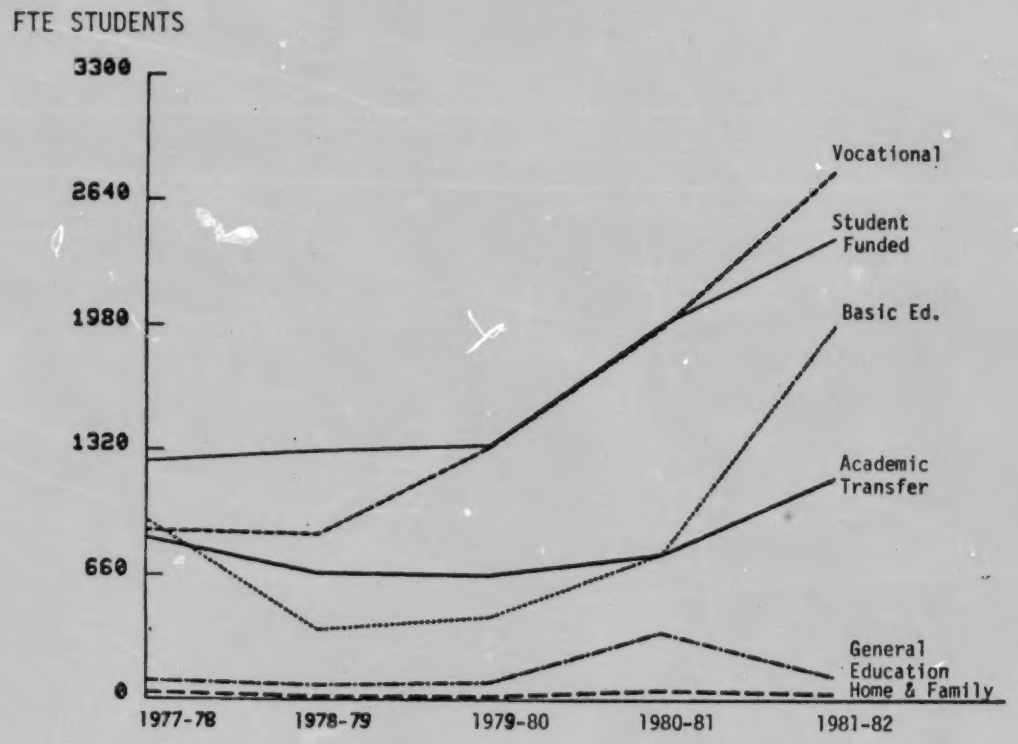
	1977-78	1978-79	1979-80	1980-81	1981-82
ACADEMIC					
Transfer	857	672	661	770	1,173
Basic Ed	953	375	440	773	1,979
General Ed	100	80	94	361	127
Subtotal	1,910	1,127	1,195	1,904	3,279
% of Total	47%	34%	31%	32%	38%
Annual Change	-318	-783	+68	+709	+1,375
% Change	-14%	-41%	+6%	+59%	+72%
VOCATIONAL					
Vocational	896	876	1,336	1,973	2,792
Home & Family	36	20	20	52	36
Subtotal	932	897	1,355	2,025	2,827
% of Total	23%	27%	35%	34%	33%
Annual Change	-400	-35	+458	+670	+802
% Change	-30%	-4%	+51%	+49%	+40%
STUDENT FUNDED	1,261	1,315	1,347	1,991	2,445
% of Total	31%	40%	35%	34%	29%
Annual Change	+114	+54	+32	+644	+454
% Change	+10%	+4%	+2%	+48%	+23%
TOTAL	4,103	3,338	3,897	5,920	8,551
Annual Change	-604	-765	+559	+2,023	+2,631
% Change	-13%	-19%	+17%	+52%	+44%

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

NOTE: Totals may not add due to rounding.

ANNUALIZED FTE-STUDENTS BY COURSE INTENT
(CONTRACT/STUDENT SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82



Overall, contract-supported instruction has been producing an increasing number of FTE-students since 1978-79. During this three-year period, contract-supported FTE's have increased by 501 in the Academic Transfer area, by 1,604 in the Basic Education area, and 1,916 in the Vocational area.

These figures are reflective of the needs of those attempting to enhance or change their careers or skills, and the role external financing plays in trying to meet those needs.

Since instruction in student funded courses is paid for through fees charged to the students, the growing number of FTE-S in this area may be considered demand-related.

TABLE 10: ANNUALIZED FTE-STUDENTS BY TIME/LOCATION & COURSE INTENT (CONTRACT/STUDENT SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES ACADEMIC YEARS 1978-79 THRU 1981-82

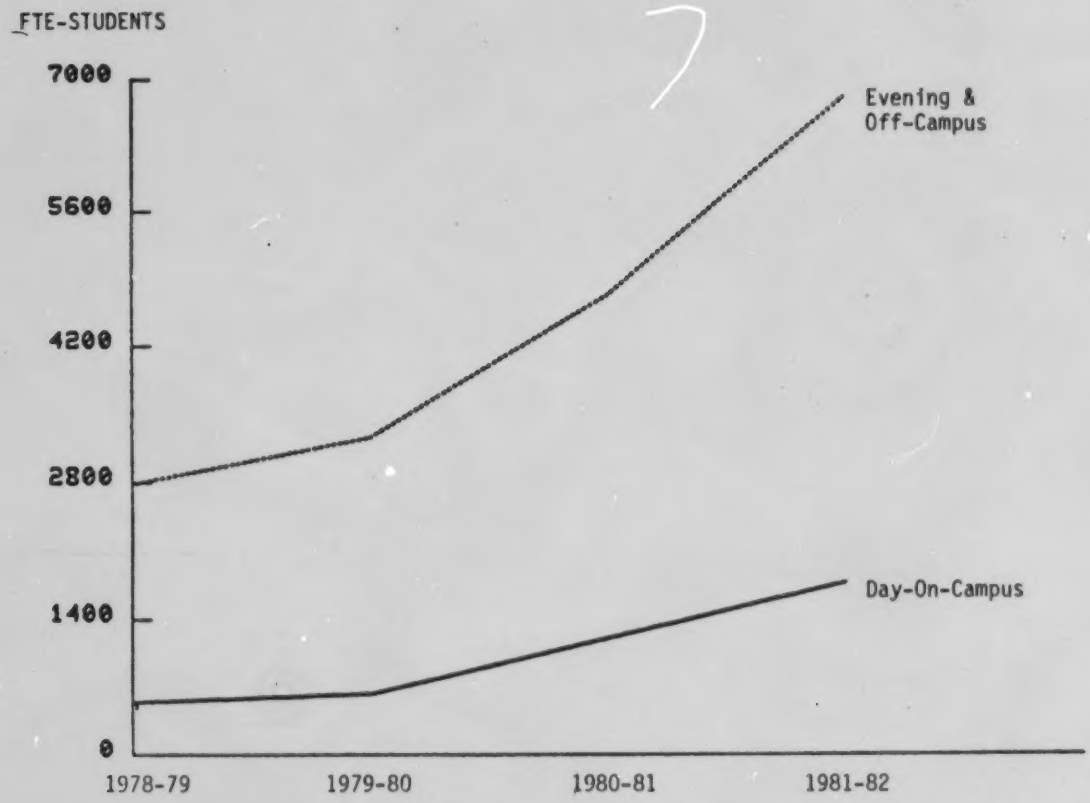
	1978-79	1979-80	Net Change	1980-81	Net Change	1981-82	Net Change
DAY ON-CAMPUS							
ACADEMIC							
Transfer	50	23	- 27	86	+ 63	82	- 4
Basic Ed.	36	26	- 10	180	+ 154	587	+ 407
General Ed.	0	4	+ 4	19	+ 15	11	- 8
Subtotal	86	53	- 33	285	+ 232	681	+ 396
VOCATIONAL							
Vocational	301	405	+104	697	+ 292	797	+ 100
Home & Family	0	5	+ 5	3	- 2	4	+ 1
Subtotal	301	410	+109	700	+ 290	800	+ 100
STUDENT FUNDED	167	178	+ 11	222	+ 44	287	+ 65
TOTAL DAY ON-CAMPUS	554	641	+ 87	1,207	+ 566	1,768	+ 561
EVENING ON-CAMPUS							
ACADEMIC							
Transfer	1	15	+ 14	153	+ 138	148	- 5
Basic Ed.	1	0	- 1	43	+ 43	169	+ 126
General Ed.	0	3	+ 3	9	+ 6	11	+ 2
Subtotal	2	18	+ 16	206	+ 188	328	+ 122
VOCATIONAL							
Vocational	24	62	+ 38	328	+ 266	445	+ 117
Home & Family	8	5	- 3	17	+ 12	8	- 9
Subtotal	32	67	+ 35	344	+ 277	453	+ 109
STUDENT FUNDED	583	650	+ 67	904	+ 254	1,316	+ 412
TOTAL EVENING ON-CAMPUS	617	735	+118	1,455	+ 720	2,097	+ 642
OTHER TIMES/LOCATIONS*							
ACADEMIC							
Transfer	621	624	+ 3	531	- 93	943	+ 412
Basic Ed.	339	414	+ 75	551	+ 137	1,223	+ 672
General Ed.	80	87	+ 7	332	+ 245	104	+ 228
Subtotal	1,039	1,124	+ 85	1,414	+ 290	2,270	+ 856
VOCATIONAL							
Vocational	551	868	+317	948	+ 80	1,550	+ 602
Home & Family	12	10	- 2	32	+ 22	25	- 7
Subtotal	563	878	+315	980	+ 102	1,574	+ 594
STUDENT FUNDED	565	519	- 46	864	+ 345	842	- 22
TOTAL OTHER TIMES/LOCATIONS	2,167	2,521	+354	3,258	+ 737	4,686	+1,428
GRAND TOTAL	3,338	3,897	+559	5,920	+2,023	8,551	+2,631

Source: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

*Includes Satellite Day locations

ANNUALIZED FTE-STUDENTS BY TIME/LOCATION
(CONTRACT/STUDENT SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1981-82



Over the last four years, the large majority of contract-supported or student-funded instruction has been in evening and off-campus classes.

At the same time, there has been a steady increase since 1979-80 in the day-on-campus courses of this type.

TABLE 11: FTE-FACULTY BY EMPLOYMENT STATUS
(CONTRACT/STUDENT SUPPORTED)

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1977 THRU 1981

	1977	1978	1979	1980	1981
FULL-TIME	46	43	43	46	87
% of Total	18%	25%	25%	18%	22%
Annual Change	+1	-3	NC	+3	+41
% Change	+2%	-7%	NC	+7%	+89%
PART-TIME*	170	117	117	202	292
% of Total	68%	69%	68%	78%	74%
Annual Change	-9	-53	NC	+85	+90
% Change	-5%	-31%	NC	+73%	+45%
PARAPROFESSIONAL & VOLUNTEER	34	10	11	11	14
% of Total	14%	6%	6%	4%	4%
Annual Change	-16	-24	+1	NC	+3
% Change	-32%	-71%	+10%	NC	+27%
TOTAL	250	169	172	258	393
Annual Change	-24	-81	+3	+86	+135
% Change	-9%	-32%	+2%	+50%	+52%

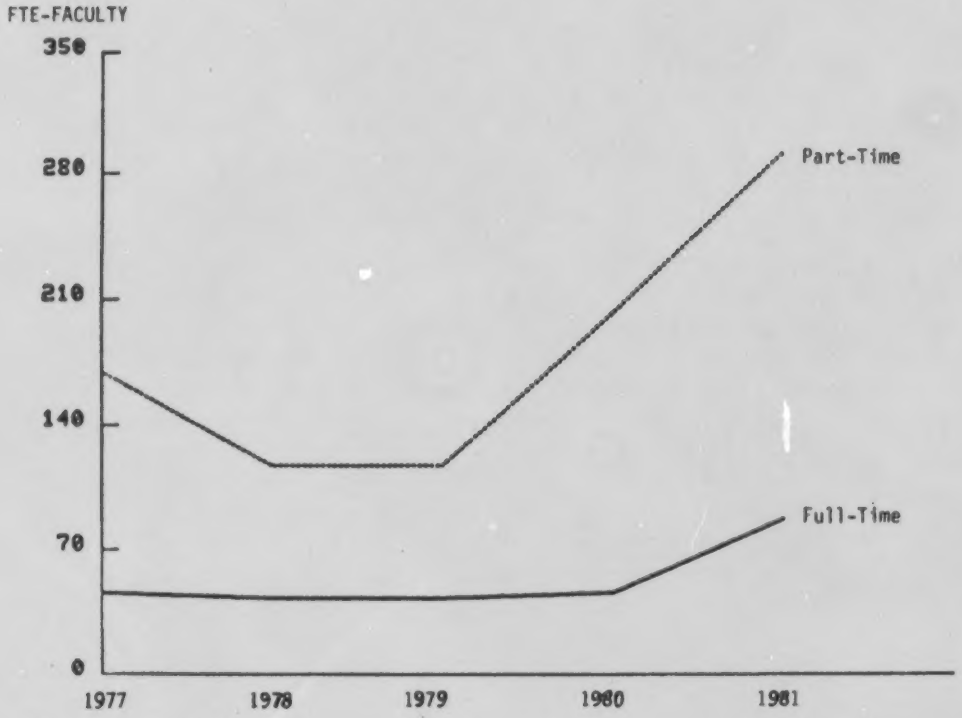
SOURCE: SBCCE Course Effort Report MIS-2:IM2057

*Includes part-time, moonlight, and contracted FTE-F.

NOTE: Totals may not add due to rounding.

FTE-FACULTY BY EMPLOYMENT STATUS
(CONTRACT/STUDENT SUPPORTED)

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1977 THRU 1981



FTE-Faculty providing instruction which is funded through means other than state appropriations has grown by approximately 50% for each of the last two fall quarters.

Part of the upswing in both part-time and full-time FTE-F is the result of an increasing reliance on the external sector to fund educational endeavors as revenue shortfalls preclude the state assuming that function.

The nature of the instruction is another factor in the upswing (see Table 10): an increasing demand for courses which are avocational and non-credit-bearing contributes to this increase in FTE-F, as does the activity created by businesses, industries, and external agencies contracting for community college resources to meet their training needs.

FALL QUARTER ENROLLMENT LEVELS
(State-Supported Only)

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1978 THRU 1979

Since fall quarter enrollment is considered representative of the actual number of students enrolled in community colleges during an academic year, analyses of the population being served typically involve data collected that quarter. Student characteristics such as age groups, gender, ethnic background, and credit-hour load are among those of interest in planning and forecasting efforts. These are summarized on the following page.

The graph below displays the relationship between total FTE's, total headcount and headcount enrollment by student credit-hour load. Full-time students are enrolled for ten or more credits. The sharpest decrease has been in the number of part-time students served. A disproportionate 34% drop in part-time enrollment may be attributed to reductions in evening and off-campus course offerings.

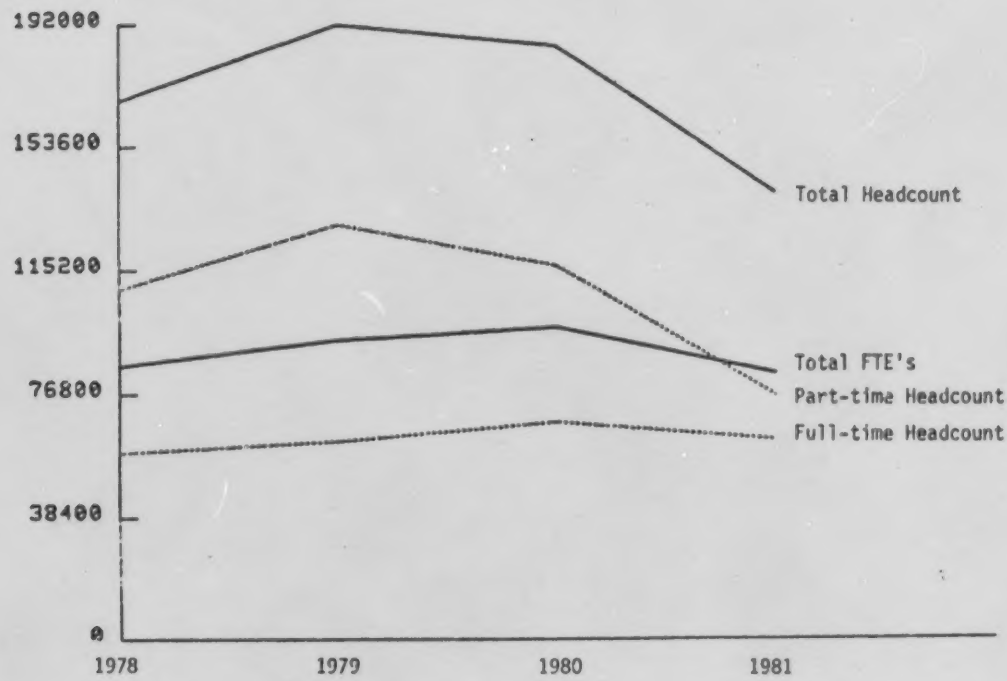


TABLE 12: SUMMARY OF STUDENT CHARACTERISTICS
ACADEMIC AND VOCATIONAL STUDENTS
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1981

TOTAL ACADEMIC & VOCATIONAL STUDENTS	148,048
TOTAL STUDENT FUNDED STUDENTS	21,318
TOTAL FALL QUARTER ENROLLMENT	169,366

AGE BY SEX	Male	Female	Not Reported	Total	% of Total
17-20 Years Old	18,084	18,090	390	36,564	24.68%
21-24 Years Old	13,052	11,163	268	24,483	16.52%
25-29 Years Old	12,327	13,169	244	25,740	17.37%
30-34 Years Old	7,883	11,506	240	19,629	13.25%
35-39 Years Old	4,171	7,071	122	11,364	7.67%
40-44 Years Old	2,859	4,129	83	7,071	4.77%
45-49 Years Old	1,841	2,719	56	4,616	3.11%
50-54 Years Old	1,271	1,804	42	3,117	2.10%
55-59 Years Old	818	1,253	16	2,087	1.40%
60-64 Years Old	497	828	31	1,356	0.91%
65 & Above	596	1,303	45	1,944	1.31%
Not Indicated	3,401	4,370	2,306	10,077	6.80%
	66,800	77,405	3,843	148,048	
	45.12%	52.28%	2.59%		
Average Age by Sex	**27.7**	29.8	30.1		

ETHNIC BACKGROUND	Number of Students	% of Total
Asian American	7,627	5.15%
Black American	3,571	2.41%
American Indian	2,072	1.39%
Hispanic	2,557	1.72%
SUBTOTAL	15,827	10.69%
White, All Other	130,272	87.99%
Foreign Student	1,949	1.31%
	148,048	

CREDIT-HOUR LOADS		
9.9 Credits and Less (Part-Time)	82,971	56.01%
10.0 Credits and More (Full-Time)	65,077	43.93%
	148,048	

Average Age All Students 28.8

Average Credit-Hour Load 8.93

STATUS PREVIOUS YEAR	Number of Students	% of Total
Attending:		
The Same Community College	47,293	31.94%
High School	12,297	8.30%
Another Community College or Four-Year Institution	3,725	2.51%
All Others	84,733	57.23%
	148,048	

VETERANS	Number of Students	% of Total
S.E. Asia Veterans	2,426	1.63%
Other Veterans	6,298	4.25%
Total Veterans	8,724	5.89%
All Others	139,324	94.10%
	148,048	

RESIDENCY STATUS		
Resident	132,898	89.76%
Non-Resident	15,150	10.23%
	148,048	

SOURCE: SBCCE MIS-1 Student Enrollment Reports, Fall Quarter 1981.

AGE BY SEX	MIS-1:IM1016
STATUS PREVIOUS YEAR	MIS-1:IM1022
RESIDENCY STATUS	MIS-1:IM1020
ETHNIC BACKGROUND	MIS-1:IM1008
CREDIT HOUR LOADS	MIS-1:IM1020
AV. CR. HOUR LOAD	MIS-1:IM1010
VETERANS	MIS-1:IM1011

NOTE: Includes students enrolled in state supported or contracted classes. Excludes student-funded enrollments.

Average age is a mean, calculated by dividing the sum of the reported ages by the number of people reporting their age.

INDIVIDUAL COLLEGE INFORMATION

Tables 13 through 30 provide detailed FTE-Student, headcount, FTE-Faculty, course section, and student/faculty ratio information for each of the community colleges.

TABLE 13: ANNUALIZED FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL	TOTAL	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT			
PENINSULA	587.36	14.62	601.98	533.56	2.67	536.22	1,120.92	17.29	1,138.20	31.78	1,169.99
GRAYS HARBOR	763.38	20.62	784.00	480.30	16.99	497.29	1,243.68	37.61	1,281.29	3.74	1,285.03
OLYMPIC	1,813.12	21.75	1,834.86	1,390.77	104.86	1,495.63	3,203.89	126.60	3,330.49	27.47	3,357.96
SKAGIT VALLEY	1,282.44	112.60	1,395.04	1,424.91	62.18	1,487.09	2,707.35	174.78	2,882.13	40.60	2,922.73
EVERETT	2,068.91	51.08	2,119.99	1,859.03	154.42	2,013.45	3,927.94	205.50	4,133.44	13.12	4,146.56
SEATTLE CENT	2,697.80	474.03	3,171.83	2,306.81	364.65	2,671.47	5,004.62	838.68	5,843.30	162.26	6,005.57
SEATTLE NORTH	1,705.59	30.07	1,735.65	1,965.04	279.05	2,244.09	3,670.63	309.12	3,979.75	131.38	4,111.12
SEATTLE SOUTH	1,042.52	47.43	1,089.95	2,269.26	104.86	2,374.12	3,311.78	152.29	3,464.07	28.69	3,492.76
SHORELINE	2,940.40	23.26	2,963.66	1,557.52	8.53	1,566.05	4,497.92	31.80	4,529.72	180.26	4,709.98
BELLEVUE	2,611.81	39.50	2,651.31	1,437.44	38.88	1,476.32	4,049.25	78.38	4,127.63	362.92	4,490.55
HIGHLINE	3,171.94	46.78	3,218.71	1,773.88	15.87	1,789.75	4,945.82	62.64	5,008.46	128.52	5,136.98
GREEN RIVER	2,066.41	0.56	2,066.97	1,677.32	18.73	1,696.04	3,743.72	19.29	3,763.01	109.23	3,872.24
FT STEILACOOM	2,673.24	708.24	3,381.47	1,332.94	156.06	1,488.99	4,006.17	864.29	4,870.47	95.32	4,965.79
CENTRALIA	1,281.67	67.41	1,329.08	666.80	5.44	672.24	1,928.46	72.85	2,001.31	9.51	2,010.82
OTCC	254.59		254.59	1,404.93	4.78	1,409.71	1,659.52	4.78	1,664.30	3.85	1,668.16
GARRETT HEYNS		315.95	315.95		186.55	186.55		502.51	502.51		502.51
LOWER COLUMBIA	1,095.55	27.97	1,123.52	1,017.61	13.16	1,030.77	2,113.16	41.13	2,154.29	63.92	2,218.21
CLARK	2,892.31	67.27	2,959.58	1,806.60	65.94	1,872.54	4,698.91	133.21	4,832.12	363.38	5,195.50
WENATCHEE VAL	880.83	63.92	944.74	595.37	28.70	624.07	1,476.20	92.62	1,568.82	45.82	1,614.64
YAKIMA VALLEY	1,411.42	21.07	1,432.48	1,173.52	133.00	1,306.52	2,584.93	154.07	2,739.00	9.89	2,748.89
SPOKANE	1,636.30		1,636.30	4,367.51	4.71	4,372.22	6,003.81	4.71	6,008.52	28.28	6,036.81
SPOKANE FALLS	3,839.10	230.65	4,069.75	1,902.22	306.20	2,208.42	5,741.32	536.85	6,278.17	364.28	6,642.45
BIG BEND	600.49		600.49	580.26		580.26	1,180.75		1,180.75	2.09	1,182.84
COLUMBIA BASIN	1,857.50	18.16	1,875.65	1,845.48	3.89	1,849.36	3,702.98	22.04	3,725.02	7.02	3,732.04
WALLA WALLA	1,013.83	240.17	1,254.00	1,355.31	271.46	1,626.77	2,369.14	511.63	2,880.77	6.77	2,887.54
WHATCOM	653.33	1.51	654.84	323.42		323.42	976.75	1.51	978.26		978.26
TACOMA	2,653.91	236.66	2,890.57	679.44	48.51	727.95	3,333.35	285.16	3,618.52	161.45	3,779.98
EDMONDS	1,678.26	397.60	2,075.86	1,219.36	426.93	1,646.29	2,897.62	824.53	3,722.15	63.30	3,785.45
SYSTEM TOTALS	47,154.00	3,278.85	50,432.85	38,946.59	2,827.02	41,773.60	86,100.59	6,105.86	92,206.45	2,444.88	94,651.33
PERCENT OF TOTAL	49.81%	3.46%	53.28%	41.14%	2.98%	44.13%	90.96%	6.45%	97.41%	2.58%	

SOURCE: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 14: QUARTERLY FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1981

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL					TOTAL ACADEMIC & OCCUPATIONAL		
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL	TOTAL STATE	TOTAL CONTRACT		COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	55.61		55.61	87.27		87.27	142.88		142.88	46.09	188.97
GRAYS HARBOR	5.85	11.00	16.85	84.30		84.30	90.15	11.00	101.15		101.15
OLYMPIC	485.97		485.97	341.30	83.38	424.68	827.27	83.38	910.65	3.80	914.45
SKAGIT VALLEY	213.41	6.67	220.08	447.49	46.17	493.66	660.90	52.84	713.74	17.09	730.83
EVERETT	630.99	18.99	649.98	665.71	10.04	675.75	1,296.70	29.03	1,315.73	2.40	1,318.13
SEATTLE CENT	370.38	243.33	613.73	341.77	141.33	483.10	712.15	384.68	1,096.83	16.16	1,112.99
SEATTLE NORTH	383.20	54.37	439.17	395.26		395.26	778.06	54.37	832.43	13.62	847.05
SEATTLE SOUTH	200.06	108.96	309.02	661.40	45.33	706.73	861.46	154.29	1,015.75	4.79	1,020.54
SHORELINE	685.02	9.13	694.15	243.05		243.05	928.07	9.13	937.20		937.20
BELLEVUE	433.64		433.64	136.38	7.53	143.91	570.02	7.53	577.55	148.26	725.81
HIGHLINE	887.49		887.49	285.91	10.13	296.04	1,173.40	10.13	1,183.53	20.95	1,204.48
GREEN RIVER	412.00		412.00	508.91	4.00	512.91	920.91	4.00	924.91	77.31	1,002.22
FT STEILACOOM	781.93	482.57	1,264.50	305.00	70.64	375.64	1,086.93	553.21	1,640.14	49.08	1,689.22
CENTRALIA	274.04	143.51	417.55	224.30		224.30	498.34	143.51	641.85	0.70	642.55
BTCC				456.78	10.27	467.05	456.78	10.27	467.05	0.73	467.78
GARRETT HEYNS		140.28	140.28		114.20	114.20		254.48	254.48		254.48
LOWER COLUMBIA	318.30	34.26	352.56	226.24	4.80	231.04	544.54	39.06	583.60	2.29	585.89
CLARK	1,238.95		1,238.95	426.94		426.94	1,665.89		1,665.89	1.92	1,667.81
WENATCHEE VAL	34.59		34.59	56.59	11.92	68.51	91.18	11.92	103.10		103.10
YAKIMA VALLEY	180.69	7.80	188.49	208.14	21.60	229.74	388.83	29.40	418.23		418.23
SPOKANE				285.30	8.40	293.70	285.30	8.40	293.70	2.28	295.98
SPOKANE FALLS	240.75	14.09	254.84	258.99	155.49	414.48	499.74	169.58	669.32	7.18	676.50
BIG BEND	119.81		119.81	58.27		58.27	178.08		178.08	5.47	183.55
COLUMBIA BASIN	359.55	29.87	389.42	334.23	4.80	339.03	693.78	34.67	728.45		728.45
WALLA WALLA	303.45	90.32	393.77	424.20	69.93	494.13	727.65	160.25	887.90		887.90
WHATCOM	140.44		140.44	80.67		80.67	221.11		221.11		221.11
TACOMA	796.55	169.67	966.22	215.70	11.12	226.82	1,012.25	180.79	1,193.04	65.53	1,258.57
EDMONDS	600.68	137.30	737.98	265.05	204.90	469.95	865.73	342.20	1,207.93	32.64	1,240.57
SYSTEM TOTALS	10,153.95	1,702.14	11,856.09	8,015.15	1,035.98	9,051.13	18,169.10	2,738.12	20,907.22	518.29	21,425.51
PERCENT OF TOTAL	47.39%	7.94%	55.33%	37.40%	4.83%	42.24%	84.80%	12.77%	97.56%	2.41%	

SOURCE: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 15: QUARTERLY FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1981

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL STATE	TOTAL CONTRACT	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL					
PENINSULA	578.56		578.56	494.93		494.93	1,073.49		1,073.49	29.19	1,102.68
GRAYS HARBOR	794.07	12.60	806.67	446.33	4.94	451.27	1,240.40	17.54	1,257.94	7.22	1,265.16
OLYMPIC	1,776.88		1,776.88	1,129.15	107.10	1,236.25	2,906.03	107.10	3,013.13	20.46	3,033.59
SKAGIT VALLEY	1,300.85	86.00	1,386.85	1,334.06	45.47	1,379.53	2,634.91	131.47	2,766.38	58.85	2,825.23
EVERETT	1,919.49	45.66	1,965.15	1,724.89	159.27	1,884.16	3,644.38	204.93	3,849.31	17.19	3,866.50
SEATTLE CENT	2,446.92	341.46	2,788.08	2,188.97	375.54	2,564.51	4,635.89	717.00	5,352.89	195.12	5,547.71
SEATTLE NORTH	1,593.54	0.94	1,594.48	1,962.52	247.06	2,209.58	3,556.06	248.00	3,804.06	139.34	3,943.40
SEATTLE SOUTH	856.38	33.32	889.70	2,100.94	99.06	2,200.00	2,957.32	132.38	3,089.70	35.67	3,125.37
SHORELINE	2,922.72		2,922.72	1,391.79		1,391.79	4,314.51		4,314.51	327.87	4,642.38
BELLEVUE	2,668.53	1.93	2,670.46	1,467.55	28.54	1,496.09	4,136.08	30.47	4,166.55	347.23	4,513.78
HIGHLINE	3,141.82	52.53	3,194.35	1,797.42	12.40	1,809.82	4,939.24	64.93	5,004.17	133.21	5,137.38
GREEN RIVER	2,006.95		2,006.95	1,659.72	22.06	1,681.78	3,666.67	22.06	3,688.73	94.43	3,783.16
FT STEILACOOM	2,456.02	686.30	3,142.32	1,354.27	127.85	1,482.12	3,810.29	814.15	4,624.44	86.65	4,711.09
CENTRALIA	1,293.57	56.04	1,349.61	589.80		589.80	1,883.37	56.04	1,939.41	20.75	1,960.16
GTCC				1,297.44	2.67	1,300.11	1,297.44	2.67	1,300.11	8.78	1,308.89
GARRETT HEYNS		264.57	264.57		140.20	140.20		404.77	404.77		404.77
LOWER COLUMBIA	1,022.62	20.58	1,043.20	982.45	10.40	992.85	2,005.07	30.98	2,036.05	67.56	2,103.61
CLARK	2,718.25	70.03	2,788.28	1,651.41	25.10	1,676.51	4,369.66	95.13	4,464.79	339.95	4,804.74
WENATCHEE VAL	914.04	31.53	945.57	596.11	14.60	610.71	1,510.15	46.13	1,556.28	40.79	1,597.07
YAKIMA VALLEY	1,308.50	13.34	1,321.84	1,377.29	26.99	1,404.28	2,685.79	40.33	2,726.12	12.93	2,739.05
SPOKANE	1,699.17		1,699.17	4,333.91	2.30	4,336.21	6,033.08	2.30	6,035.38	44.30	6,079.68
SPOKANE FALLS	4,175.69	248.42	4,424.11	1,838.08	329.66	2,217.74	6,063.77	578.08	6,641.85	518.58	7,160.43
BIG BEND	559.15		559.15	551.98		551.98	1,111.13		1,111.13	0.81	1,111.94
COLUMBIA BASIN	1,759.85	11.20	1,771.05	1,740.24		1,740.24	3,500.09	11.20	3,511.29	10.60	3,521.89
WALLA WALLA	961.88	222.54	1,184.42	1,291.48	246.65	1,538.13	2,253.36	469.19	2,722.55	8.87	2,731.42
WHATCOM	619.92	4.53	624.45	288.50		288.50	908.42	4.53	912.95		912.95
TACOMA	2,469.26	186.67	2,655.93	657.40	40.93	698.33	3,126.66	227.60	3,354.26	161.16	3,515.42
EDMONDS	1,537.77	309.89	1,847.66	1,228.94	354.11	1,583.05	2,766.71	664.00	3,430.71	37.56	3,468.27
SYSTEM TOTALS	45,502.10	2,700.08	48,202.18	37,527.57	2,422.90	39,950.47	83,029.67	5,122.98	88,152.65	2,765.07	90,917.72
PERCENT OF TOTAL	50.04%	2.96%	53.01%	41.27%	2.66%	43.94%	91.32%	5.63%	96.95%	3.04%	

SOURCE: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 16: QUARTERLY FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1982

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL STATE	TOTAL CONTRACT	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL					
PENINSULA	575.18	30.26	605.39	522.74		522.74	1,097.87	30.26	1,128.13	9.69	1,137.82
GRAYS HARBOR	795.64	23.87	819.71	456.00	18.71	474.71	1,253.84	40.58	1,294.42	2.18	1,296.60
OLYMPIC	1,581.65	29.59	1,611.24	1,352.85	62.20	1,415.05	2,934.50	91.79	3,026.29	31.40	3,057.69
SKAGIT VALLEY	1,230.17	120.00	1,350.17	1,311.24	28.06	1,339.30	2,541.41	148.06	2,689.47	29.02	2,718.49
EVERETT	1,810.98	44.47	1,855.45	1,597.29	143.04	1,740.33	3,408.27	187.51	3,595.78	10.50	3,606.28
SEATTLE CENT	2,558.19	412.32	2,970.51	2,258.66	352.18	2,610.84	4,816.85	764.50	5,581.35	103.01	5,684.36
SEATTLE NORTH	1,524.98	31.22	1,556.20	1,716.16	327.53	2,043.69	3,241.14	358.75	3,599.89	109.44	3,709.33
SEATTLE SOUTH	983.44		983.44	1,981.57	87.58	2,069.15	2,965.01	87.58	3,052.59	19.16	3,071.75
SHORELINE	2,623.13	28.00	2,651.13	1,556.24	6.60	1,562.84	4,179.37	34.60	4,213.97	88.86	4,302.83
BELLEVUE	2,368.69	63.85	2,432.54	1,409.61	40.01	1,449.62	3,778.30	103.86	3,882.16	256.72	4,138.88
HIGHLINE	2,777.68	76.53	2,854.21	1,602.44	5.33	1,607.77	4,460.12	81.86	4,541.98	81.07	4,623.05
GREEN RIVER	1,900.13	0.94	1,901.07	1,452.25	16.47	1,468.72	3,352.38	17.41	3,369.79	70.30	3,440.09
FT STEILACOOM	2,438.57	545.10	2,983.67	1,201.52	102.84	1,304.36	3,640.09	647.94	4,288.03	75.30	4,363.33
CENTRALIA	1,105.66		1,105.66	582.26	16.33	598.59	1,687.92	16.33	1,704.25	2.40	1,706.65
GTCC	363.12		363.12	1,323.82	1.40	1,325.22	1,686.94	1.40	1,688.34		1,688.34
GARRETT HEYNS		269.15	269.15		145.20	145.20		414.35	414.35		414.35
LOWER COLUMBIA	932.21	12.27	944.48	945.50	8.80	954.30	1,877.71	21.07	1,898.78	73.54	1,972.32
CLARK	2,421.92	16.60	2,438.52	1,652.38	96.37	1,748.75	4,074.30	112.97	4,187.27	503.07	4,690.34
WENATCHEE VAL	865.70	103.46	969.16	618.31	22.93	641.24	1,484.01	126.39	1,610.40	53.29	1,663.69
YAKIMA VALLEY	1,352.28	21.27	1,373.55	1,036.81	161.22	1,198.03	2,389.09	182.49	2,571.58	14.59	2,586.17
SPOKANE	1,617.97		1,617.97	4,147.04	5.44	4,160.48	5,765.01	5.44	5,768.45	13.54	5,781.99
SPOKANE FALLS	3,838.23	260.71	4,098.93	1,606.67	249.81	2,066.48	5,634.95	510.52	6,145.47	327.76	6,473.23
BIG BEND	545.42		545.42	587.34		587.34	1,132.76		1,132.76		1,132.76
COLUMBIA BASIN	1,770.03		1,770.03	1,792.73	2.13	1,794.86	3,562.76	2.13	3,564.89	5.07	3,569.95
WALLA WALLA	928.56	189.36	1,117.92	1,246.82	247.80	1,494.62	2,175.38	437.16	2,612.54	6.12	2,618.66
WHATCOM	607.01		607.01	312.41		312.41	919.42		919.42		919.42
TACOMA	2,373.55	188.43	2,561.98	574.65	45.27	619.92	2,948.20	233.70	3,181.90	118.44	3,300.34
EDMONDS	1,458.52	398.21	1,856.73	1,146.20	393.32	1,539.52	2,604.72	791.53	3,396.25	43.79	3,440.04
SYSTEM TOTALS	43,339.81	2,865.61	46,205.42	36,272.51	2,582.57	38,855.08	79,612.32	5,448.18	85,060.50	2,048.26	87,108.76
PERCENT OF TOTAL	49.75%	3.28%	53.04%	41.64%	2.96%	44.60%	91.39%	6.25%	97.64%	2.35%	

SOURCE: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 17: QUARTERLY FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1982

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL					TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL	TOTAL STATE	TOTAL CONTRACT			
PENINSULA	552.82	13.60	566.42	495.75	8.00	503.75	1,048.57	21.60	1,070.17	10.38	1,080.55
GRAYS HARBOR	694.44	14.40	708.84	452.30	29.32	481.62	1,146.74	43.72	1,190.46	1.82	1,192.28
OLYMPIC	1,594.88	35.65	1,630.53	1,349.05	61.88	1,410.93	2,943.93	97.53	3,041.46	26.76	3,068.22
SKAGIT VALLEY	1,102.95	125.13	1,228.08	1,182.00	66.83	1,248.83	2,284.95	191.96	2,476.91	16.86	2,493.77
EVERETT	1,845.38	44.13	1,889.51	1,599.21	150.91	1,750.12	3,444.59	195.04	3,639.63	9.28	3,648.89
SEATTLE CENT	2,718.17	425.00	3,143.17	2,131.04	224.94	2,355.98	4,849.21	649.94	5,499.15	172.55	5,671.70
SEATTLE NORTH	1,614.44	3.67	1,618.11	1,821.18	262.59	2,083.77	3,435.62	266.26	3,701.88	131.74	3,833.62
SEATTLE SOUTH	1,087.70		1,087.70	2,063.83	82.60	2,146.43	3,151.53	82.60	3,234.13	26.44	3,260.57
SHORELINE	2,590.36	32.66	2,623.02	1,481.52	19.00	1,500.52	4,071.88	51.66	4,123.54	124.07	4,247.61
BELLEVUE	2,364.74	52.72	2,417.46	1,298.73	40.56	1,339.29	3,663.47	93.28	3,756.75	336.54	4,093.29
HIGHLINE	2,708.88	11.27	2,720.15	1,555.92	19.74	1,575.66	4,264.80	31.01	4,295.81	150.33	4,446.14
GREEN RIVER	1,880.16	0.73	1,880.89	1,411.08	13.66	1,424.74	3,291.24	14.39	3,305.63	85.65	3,391.28
FT STEILACOOM	2,343.18	410.72	2,753.90	1,138.11	166.87	1,304.98	3,481.29	577.59	4,058.88	74.95	4,133.83
CENTRALIA	1,111.83	2.67	1,114.50	604.06		604.06	1,715.89	2.67	1,718.56	4.67	1,723.23
GTCC	400.64		400.64	1,136.76		1,136.76	1,537.40		1,537.40	2.05	1,539.45
GARRETT HEYNS		273.83	273.83		160.06	160.06		433.89	433.89		433.89
LOWER COLUMBIA	1,013.58	16.80	1,030.38	898.67	15.47	914.14	1,912.25	32.27	1,944.52	48.39	1,992.91
CLARK	2,297.92	115.17	2,413.09	1,689.04	76.35	1,765.39	3,986.96	191.52	4,178.48	245.20	4,423.68
WENATCHEE VAL	826.16	56.76	884.92	515.12	36.67	551.79	1,343.28	93.43	1,436.71	43.39	1,480.10
YAKIMA VALLEY	1,392.76	20.80	1,413.56	898.32	189.29	1,087.61	2,291.08	210.09	2,501.17	2.14	2,503.31
SPOKANE	1,591.79		1,591.79	4,336.35		4,336.35	5,928.14		5,928.14	24.73	5,952.87
SPOKANE FALLS	3,271.68	168.73	3,440.41	1,753.91	183.65	1,937.56	5,025.59	352.38	5,377.97	239.32	5,617.29
BIG BEND	577.07		577.07	543.20		543.20	1,120.27		1,120.27		1,120.27
COLUMBIA BASIN	1,693.09	13.40	1,696.49	1,669.11	4.73	1,673.84	3,352.20	18.13	3,370.33	5.40	3,375.73
WALLA WALLA	847.63	218.30	1,065.93	1,103.52	250.05	1,353.57	1,951.15	468.35	2,419.50	5.34	2,424.84
WHATCOM	592.67		592.67	288.68		288.68	881.35		881.35		881.35
TACOMA	2,322.44	165.24	2,487.68	590.57	48.21	638.78	2,913.01	213.45	3,126.46	139.22	3,265.68
EDMONDS	1,437.85	347.42	1,785.27	1,017.93	328.47	1,346.40	2,455.78	675.89	3,131.67	75.91	3,207.58
SYSTEM TOTALS	42,467.21	2,568.80	45,036.01	35,024.98	2,439.85	37,464.81	77,492.17	5,008.65	82,500.82	2,003.11	84,503.93
PERCENT OF TOTAL	50.25%	3.03%	53.29%	41.44%	2.88%	44.33%	91.70%	5.92%	97.62%	2.37%	

SOURCE: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 18: NUMBER OF STUDENTS ENROLLED
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1981

DISTRICT & COLLEGE	ACADEMIC & VOCATIONAL				
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	364	0	364	276	640
2 GRAYS HARBOR	390	33	423	0	423
3 OLYMPIC	1,698	35	1,733	37	1,770
4 SKAGIT VALLEY	2,078	104	2,182	191	2,373
5 EVERETT	2,748	36	2,784	29	2,813
6 DISTRICT TOTAL	4,095	899	4,994	440	5,434
SEATTLE CENTRAL	1,174	546	1,720	226	1,946
SEATTLE NORTH	1,416	146	1,562	103	1,665
SEATTLE SOUTH	1,505	207	1,712	111	1,823
7 SHORELINE	1,562	13	1,575	0	1,575
8 BELLEVUE	1,344	86	1,430	1,231	2,661
9 HIGHLINE	2,869	8	2,877	313	3,190
10 GREEN RIVER	1,988	5	1,993	652	2,645
11 FORT STEILACOOM	1,876	1,173	3,049	563	3,612
12 DISTRICT TOTAL	4,047	550	4,597	35	4,632
CENTRALIA	2,699	262	2,961	14	2,975
OLYMPIA TECH.	1,348	15	1,363	21	1,384
GARRETT HEYNS	0	273	273	0	273
13 LOWER COLUMBIA	1,729	44	1,773	37	1,810
14 CLARK	3,062	0	3,062	18	3,080
15 WENATCHEE VALLEY	248	18	266	0	266
16 YAKIMA VALLEY	1,024	63	1,087	0	1,087
17 DISTRICT TOTAL	1,807	418	2,225	182	2,407
SPOKANE	596	14	610	18	628
SPOKANE FALLS	1,211	404	1,615	164	1,779
18 BIG BEND	446	0	446	27	473
19 COLUMBIA BASIN	1,857	63	1,920	0	1,920
20 WALLA WALLA	2,716	143	2,859	0	2,859
21 WHATCOM	877	0	877	0	877
22 TACOMA	1,807	294	2,101	618	2,719
23 EDMONDS	1,911	450	2,361	352	2,713
SYSTEM TOTALS	42,543	4,435	46,978	5,001	51,979
PERCENT OF TOTAL	82%	9%	90%	10%	

SOURCE: SBCCE Student Enrollment Report MIS-1 IM1010 and SR005 Table 4 for student funded enrollments.

TABLE 19: NUMBER OF STUDENTS ENROLLED
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1981

DISTRICT & COLLEGE	ACADEMIC & VOCATIONAL				
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	2,393	0	2,393	448	2,841
2 GRAYS HARBOR	2,063	72	2,135	118	2,253
3 OLYMPIC	5,402	69	5,471	251	5,722
4 SKAGIT VALLEY	5,096	207	5,303	443	5,746
5 EVERETT	5,891	264	6,155	175	6,330
6 DISTRICT TOTAL	18,093	2,074	20,167	2,321	22,488
SEATTLE CENTRAL	6,232	1,139	7,371	1,093	8,464
SEATTLE NORTH	6,369	727	7,096	949	8,045
SEATTLE SOUTH	5,492	208	5,700	279	5,979
7 SHORELINE	6,052	0	6,052	1,589	7,641
8 BELLEVUE	7,063	183	7,246	1,979	9,225
9 HIGHLINE	8,448	126	8,574	1,286	9,860
10 GREEN RIVER	5,582	18	5,600	877	6,477
11 FORT STEILACOOM	5,895	1,587	7,482	747	8,229
12 DISTRICT TOTAL	7,906	619	8,525	232	8,757
CENTRALIA	5,040	197	5,237	188	5,425
OLYMPIA TECH.	2,866	4	2,870	44	2,914
GARRETT HEYNS	0	418	418	0	418
13 LOWER COLUMBIA	3,438	195	3,633	405	4,038
14 CLARK	7,078	220	7,298	2,025	9,323
15 WENATCHEE VALLEY	2,592	83	2,675	426	3,101
16 YAKIMA VALLEY	4,526	35	4,561	93	4,654
17 DISTRICT TOTAL	16,045	1,043	17,088	6,019	23,107
SPOKANE	7,109	23	7,132	262	7,394
SPOKANE FALLS	8,936	1,020	9,956	5,757	15,713
18 BIG BEND	2,212	0	2,212	10	2,222
19 COLUMBIA BASIN	6,570	24	6,594	56	6,650
20 WALLA WALLA	4,628	535	5,163	127	5,290
21 WHATCOM	2,466	14	2,480	0	2,480
22 TACOMA	4,536	463	4,999	1,393	6,392
23 EDMONDS	4,980	1,262	6,242	298	6,540
SYSTEM TOTALS	138,955	9,093	148,048	21,318	169,366
PERCENT OF TOTAL	82%	5%	87%	13%	

SOURCE: SBCCE Student Enrollment Report MIS-1 IM1010 and SR005 Table 4 for student funded enrollments.

TABLE 20: NUMBER OF STUDENTS ENROLLED
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1982

DISTRICT & COLLEGE	ACADEMIC & VOCATIONAL				
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	2,384	73	2,457	138	2,595
2 GRAYS HARBOR	2,597	167	2,764	27	2,791
3 OLYMPIC	5,524	150	5,674	503	6,177
4 SKAGIT VALLEY	4,800	227	5,027	232	5,259
5 EVERETT	5,655	238	5,893	46	5,939
6 DISTRICT TOTAL	17,959	2,253	20,212	1,807	22,019
SEATTLE CENTRAL	6,517	1,084	7,601	907	8,508
SEATTLE NORTH	5,567	1,061	6,628	710	7,338
SEATTLE SOUTH	5,875	108	5,983	190	6,173
7 SHORELINE	5,847	115	5,962	928	6,890
8 BELLEVUE	6,218	324	6,542	1,565	8,107
9 HIGHLINE	6,936	121	7,057	837	7,894
10 GREEN RIVER	4,715	80	4,795	678	5,473
11 FORT STEILACOOM	5,508	1,376	6,884	612	7,496
12 DISTRICT TOTAL	7,159	473	7,632	35	7,667
CENTRALIA	3,955	64	4,019	35	4,054
OLYMPIA TECH.	3,204	6	3,210	0	3,210
GARRETT HEYNS	0	403	403	0	403
13 LOWER COLUMBIA	3,340	136	3,476	483	3,959
14 CLARK	6,289	206	6,495	1,673	8,168
15 WENATCHEE VALLEY	2,548	89	2,637	691	3,328
16 YAKIMA VALLEY	3,644	219	3,863	98	3,961
17 DISTRICT TOTAL	15,443	644	16,087	4,521	20,608
SPOKANE	6,902	4	6,906	171	7,077
SPOKANE FALLS	8,541	640	9,181	4,350	13,531
18 BIG BEND	2,231	0	2,231	0	2,231
19 COLUMBIA BASIN	6,560	16	6,576	28	6,604
20 WALLA WALLA	4,295	499	4,794	59	4,853
21 WHATCOM	2,218	0	2,218	0	2,218
22 TACOMA	4,027	379	4,406	1,040	5,446
23 EDMONDS	4,628	1,495	6,123	306	6,429
SYSTEM TOTALS	130,525	9,280	139,805	16,307	156,112
PERCENT OF TOTAL	84%	6%	90%	10%	

SOURCE: SBCCE Student Enrollment Report MIS-1 IM1010 and SR005 Table 4 for student funded enrollments.

TABLE 21: NUMBER OF STUDENTS ENROLLED
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1982

DISTRICT & COLLEGE	ACADEMIC & VOCATIONAL				
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	2,245	82	2,327	138	2,465
2 GRAYS HARBOR	2,302	167	2,469	20	2,489
3 OLYMPIC	5,691	184	5,875	412	6,287
4 SKAGIT VALLEY	4,758	324	5,082	171	5,253
5 EVERETT	5,778	206	5,984	47	6,031
6 DISTRICT TOTAL	18,480	1,752	20,232	2,154	22,386
SEATTLE CENTRAL	6,673	1,013	7,686	1,040	8,726
SEATTLE NORTH	5,886	636	6,522	895	7,417
SEATTLE SOUTH	5,921	103	6,024	219	6,243
7 SHORELINE	5,809	119	5,928	1,065	6,993
8 BELLEVUE	6,300	274	6,574	2,048	8,622
9 HIGHLINE	6,853	55	6,908	1,588	8,496
10 GREEN RIVER	4,860	41	4,901	947	5,848
11 FORT STEILACOOM	5,434	1,228	6,662	672	7,334
12 DISTRICT TOTAL	8,169	421	8,590	67	8,657
CENTRALIA	4,724	6	4,730	58	4,788
OLYMPIA TECH.	3,445	0	3,445	9	3,454
GARRETT HEYNS	0	415	415	0	415
13 LOWER COLUMBIA	3,490	128	3,618	332	3,950
14 CLARK	6,849	295	7,144	1,342	8,486
15 WENATCHEE VALLEY	2,324	107	2,431	515	2,946
16 YAKIMA VALLEY	3,491	349	3,840	16	3,856
17 DISTRICT TOTAL	16,339	799	17,138	3,481	20,619
SPOKANE	7,738	0	7,738	259	7,997
SPOKANE FALLS	8,601	799	9,400	3,222	12,622
18 BIG BEND	2,344	0	2,344	0	2,344
19 COLUMBIA BASIN	6,374	29	6,403	24	6,427
20 WALLA WALLA	4,355	532	4,887	45	4,932
21 WHATCOM	2,235	0	2,235	0	2,235
22 TACOMA	4,237	335	4,572	1,167	5,739
23 EDMONDS	4,432	1,140	5,572	48	5,620
SYSTEM TOTALS	133,149	8,567	141,716	16,299	158,015
PERCENT OF TOTAL	84%	5%	90%	10%	

SOURCE: SBCCE Student Enrollment Report MIS-1 IM1010 and SR005 Table 4 for student funded enrollments.

TABLE 22: ANNUALIZED FTE-STUDENTS
BY TIME/LOCATION & COURSE INTENT
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

DISTRICT & COLLEGE	Day On-Campus		Evening On-Campus		Other Times/ Locations*		Total All Locations	
	Aca-demic	Voca-tional	Aca-demic	Voca-tional	Aca-demic	Voca-tional	Aca-demic	Voca-tional
1 PENINSULA	483	363	51	67	53	103	587	534
2 GRAYS HARBOR	666	312	67	60	30	107	763	480
3 OLYMPIC	1,251	613	493	220	69	557	1,813	1,391
4 SKAGIT VALLEY	823	618	88	131	371	676	1,282	1,425
5 EVERETT	1,537	931	471	335	60	593	2,069	1,859
6 DISTRICT								
SEATTLE CENTRAL	2,280	1,643	331	196	88	468	2,698	2,307
SEATTLE NORTH	1,338	1,387	331	343	36	236	1,706	1,965
SEATTLE SOUTH	744	1,390	145	288	154	591	1,043	2,269
7 SHORELINE	2,587	1,049	302	203	51	305	2,940	1,558
8 BELLEVUE	2,260	738	317	249	34	400	2,612	1,437
9 HIGHLINE	2,490	1,160	531	315	151	299	3,172	1,774
10 GREEN RIVER	1,639	1,037	381	325	46	315	2,066	1,677
11 FORT STEILACOOM	1,697	645	390	341	587	346	2,673	1,333
12 DISTRICT								
CENTRALIA	869	347	142	61	251	259	1,262	667
OLYMPIA TECH.	204	975	50	243	1	187	255	1,405
GARRETT HEYNS	0	0	0	0	0	0	0	0
13 LOWER COLUMBIA	928	653	128	177	39	187	1,096	1,018
14 CLARK	2,128	1,438	552	201	212	168	2,892	1,807
15 WENATCHEE VALLEY	664	333	79	87	138	175	881	595
16 YAKIMA VALLEY	1,099	739	134	85	179	349	1,411	1,174
17 DISTRICT								
SPOKANE	1,436	3,372	183	310	18	686	1,636	4,368
SPOKANE FALLS	2,188	959	339	86	1,312	857	3,839	1,902
18 BIG BEND	443	364	57	114	100	103	600	580
19 COLUMBIA BASIN	1,434	860	230	197	193	789	1,857	1,845
20 WALLA WALLA	671	922	92	125	252	308	1,014	1,355
21 WHATCOM	0	0	0	0	653	323	653	323
22 TACOMA	2,155	449	383	113	116	117	2,654	679
23 EDMONDS	1,385	785	275	291	19	143	1,678	1,219
SYSTEM TOTALS	35,399	24,135	6,543	5,164	5,212	9,647	47,154	38,947

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

*Includes Satellite Day locations

NOTE: Totals may not add due to rounding.

TABLE 23: ANNUALIZED FTE-STUDENTS
BY TIME/LOCATION & COURSE INTENT
(CONTRACT/SELF SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

DISTRICT & COLLEGE	Day On-Campus			Evening On-Campus			Other Times/ Locations*			Total All Locations		
	Academic	Vocational	Student Funded	Academic	Vocational	Student Funded	Academic	Vocational	Student Funded	Academic	Vocational	Student Funded
1 PENINSULA	0	0	7	2	0	18	13	3	8	15	3	32
2 GRAYS HARBOR	<1	13	<1	1	2	<1	19	2	3	21	17	4
3 OLYMPIC	1	59	9	7	<1	14	14	46	4	22	105	27
4 SKAGIT VALLEY	10	22	7	2	5	8	101	35	26	113	62	41
5 EVERETT	44	108	4	1	11	9	6	36	<1	51	154	13
6 DISTRICT												
SEATTLE CENTRAL	346	294	35	118	53	118	10	18	9	474	365	162
SEATTLE NORTH	24	55	6	6	183	102	0	41	24	30	279	131
SEATTLE SOUTH	0	93	3	0	12	26	47	0	<1	47	105	29
7 SHORELINE	0	2	6	0	4	104	23	2	70	23	9	180
8 BELLEVUE	7	<1	49	29	35	212	3	3	102	39	39	363
9 HIGHLIN	44	9	3	2	7	64	0	0	62	47	16	129
10 GREEN RIVER	1	1	21	0	3	41	0	14	47	1	19	109
11 FORT STEILACOOM	3	0	5	2	5	30	703	151	60	708	156	95
12 DISTRICT												
CENTRALIA	3	0	1	2	<1	3	62	5	6	67	5	10
OLYMPIA TECH.	0	4	0	0	<1	<1	0	0	4	0	5	4
GARRETT HEYNS	0	0	0	0	0	0	316	187	0	316	187	0
13 LOWER COLUMBIA	17	11	5	3	0	33	8	2	26	28	13	64
14 CLARK	39	22	33	3	4	299	25	40	32	67	66	363
15 WENATCHEE VALLEY	11	0	4	9	1	20	44	28	22	64	29	46
16 YAKIMA VALLEY	12	44	3	1	2	6	9	87	1	21	133	10
17 DISTRICT												
SPOKANE	0	2	0	0	0	28	0	3	0	0	5	28
SPOKANE FALLS	0	1	15	0	2	50	231	304	300	231	306	364
18 BIG BEND	0	0	1	0	0	0	0	0	1	0	0	2
19 COLUMBIA BASIN	10	0	0	7	2	4	1	2	4	18	4	7
20 WALLA WALLA	0	19	0	0	<1	2	240	252	5	240	271	7
21 WHATCOM	0	0	0	0	0	0	2	0	0	2	0	0
22 TACOMA	0	0	25	0	0	112	237	49	24	237	49	161
23 EDMONDS	109	42	47	132	121	14	157	264	3	398	427	63
SYSTEM TOTALS	691	800	287	328	453	1,316	2,270	1,574	842	3,279	2,827	2,445

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

*Includes Satellite Day locations

NOTE: Totals may not add due to rounding

TABLE 24: ANNUALIZED FTE-STUDENTS AND FTE-FACULTY AND TOTAL COURSE SECTIONS BY FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

District & College	STATE SUPPORTED			CONTRACT SUPPORTED			STUDENT FUNDED			TOTALS		
	FTE Students	FTE Faculty*	Course Sections	FTE Students	FTE Faculty*	Course Sections	FTE Students	FTE Faculty*	Course Sections	FTE Students	FTE Faculty*	Course Sections
1 PENINSULA	1,121	60	1,159	17	1	10	32	1	66	1,170	63	1,235
2 GRAYS HARBOR	1,244	59	1,146	38	3	46	4	<1	15	1,285	62	1,207
3 OLYMPIC	3,204	127	2,195	127	5	49	27	2	125	3,358	134	2,369
4 SKAGIT VALLEY	2,707	123	2,351	175	12	67	41	3	100	2,923	138	2,518
5 EVERETT	3,928	175	2,729	205	10	89	13	1	32	4,147	186	2,850
6 DISTRICT TOTAL	11,988	485	6,095	1,300	52	787	322	14	443	13,610	560	7,325
SEATTLE CENTRAL	5,005	206	2,347	839	30	559	162	6	229	6,006	242	3,136
SEATTLE NORTH	3,671	148	1,938	309	14	166	131	6	157	4,111	167	2,261
SEATTLE SOUTH	3,312	131	1,810	152	8	62	29	2	57	3,493	141	1,929
7 SHORELINE	4,498	186	2,969	32	1	13	180	8	281	4,710	196	3,263
8 BELLEVUE	4,049	167	1,932	78	4	68	363	17	471	4,491	188	2,471
9 HIGHLINE	4,946	187	2,906	63	3	28	129	6	243	5,137	195	3,177
10 GREEN RIVER	3,744	148	2,433	19	2	34	109	6	209	3,872	156	2,681
11 FORT STEILACOOM	4,006	136	3,092	864	45	995	95	6	226	4,966	187	4,313
12 DISTRICT TOTAL	3,588	185	3,833	581	33	1,343	14	1	29	4,183	219	5,205
CENTRALIA	1,928	98	2,100	73	4	27	10	1	25	2,011	102	2,152
OLYMPIA TECH.	1,660	87	1,733	5	1	7	4	<1	4	1,669	88	1,744
GARRETT HEYNS	0	0	0	503	28	1,309	0	0	0	503	28	1,309
13 LOWER COLUMBIA	2,113	93	1,936	41	1	35	64	4	123	2,218	98	2,094
14 CLARK	4,699	190	3,385	133	7	68	363	16	489	5,195	213	3,942
15 WENATCHEE VALLEY	1,476	70	1,396	93	3	69	46	3	193	1,615	76	1,658
16 YAKIMA VALLEY	2,585	130	2,271	154	10	396	10	1	17	2,749	141	2,684
17 DISTRICT TOTAL	11,745	514	6,978	542	32	194	392	22	892	12,679	568	8,064
SPOKANE	6,004	266	3,365	5	1	4	28	1	37	6,037	268	3,406
SPOKANE FALLS	5,741	248	3,613	537	31	190	364	21	855	6,642	300	4,658
18 BIG BEND	1,181	69	1,023	0	0	0	2	<1	3	1,183	69	1,026
19 COLUMBIA BASIN	3,703	171	2,830	22	1	16	7	1	9	3,732	172	2,855
20 WALLA WALLA	2,369	114	2,330	512	28	506	7	<1	18	2,888	143	2,854
21 WHATCOM	977	44	1,300	2	<1	2	0	0	0	978	44	1,302
22 TACOMA	3,333	119	1,835	285	14	289	161	10	316	3,780	143	2,440
23 EDMONDS	2,898	114	1,761	825	46	596	63	5	79	3,785	166	2,436
SYSTEM TOTALS	86,101	3,668	59,890	6,106	310	5,700	2,445	128	4,379	94,651	4,105	69,969

SOURCE: SBCCE 4-Quarter: Course Effort Reports MIS-2:IM2055 and IM2057
Actual vs. Formula Reports MIS-2:IM2060 and IM2061

*Does not include Administrative, Paraprofessional, or Volunteer effort.

NOTE: Totals may not add due to rounding.

TABLE 25: COMPARISON OF ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1979-80 THRU 1981-82

District & College	1979-80 State-Supported	1979-80 Contracted	1979-80 Student Funded	1979-80 Total	1980-81 State-Supported	1980-81 Contracted	1980-81 Student Funded	1980-81 Total	1981-82 State-Supported	1981-82 Contracted	1981-82 Student Funded	1981-82 Total
1 PENINSULA	1,249	2	19	1,270	1,303	4	27	1,334	1,121	17	32	1,170
2 GRAYS HARBOR	1,379	10	3	1,393	1,516	33	1	1,549	1,244	38	4	1,286
3 OLYMPIC	3,917	0	30	3,947	4,136	15	19	4,170	3,204	127	27	3,358
4 SKAGIT VALLEY	3,177	229	31	3,437	2,988	231	86	3,305	2,707	175	41	2,923
5 DISTRICT TOTAL	7,590	306	65	7,961	7,396	1,261	22	8,680	--	--	--	--
EVERETT	4,495	220	6	4,721	4,413	695	6	5,114	3,928	205	13	4,147
EDMONDS*	3,095	86	59	3,240	2,983	566	16	3,566	--	--	--	--
6 DISTRICT TOTAL	14,056	406	176	14,638	15,014	662	305	15,983	11,988	1,300	322	13,610
SEATTLE CENTRAL	6,217	296	55	6,569	6,348	465	140	6,954	5,005	839	162	6,006
SEATTLE NORTH	4,143	46	88	4,277	4,587	69	130	4,786	3,671	309	131	4,111
SEATTLE SOUTH	3,696	64	33	3,792	4,079	128	35	4,243	3,312	152	29	3,493
7 SHORELINE	4,751	16	43	4,810	4,885	20	48	4,953	4,498	32	180	4,710
8 BELLEVUE	4,345	45	349	4,740	4,181	69	429	4,680	4,049	78	363	4,491
9 HIGHLINE	5,084	5	40	5,129	5,350	0	87	5,437	4,946	63	129	5,137
10 GREEN RIVER	4,099	0	126	4,225	4,032	20	136	4,188	3,744	19	109	3,872
11 FT. STEILACOOM	4,704	739	81	5,524	4,808	569	80	5,457	4,006	864	95	4,966
12 DISTRICT TOTAL	4,161	549	4	4,714	4,424	524	8	4,955	3,588	581	14	4,183
CENTRALIA	2,429	3	0	2,431	2,612	49	5	2,665	1,928	73	10	2,011
OLYMPIA TECH.	1,732	3	4	1,740	1,812	7	3	1,822	1,660	5	4	1,668
GARRETT HEYNS	0	543	0	543	0	468	0	468	0	503	0	503
13 LOWER COLUMBIA	2,276	29	6	2,312	2,431	42	7	2,480	2,113	41	64	2,218
14 CLARK	4,995	<1	25	5,021	5,524	20	29	5,572	4,699	133	363	5,195
15 WENATCHEE VALLEY	1,980	18	49	2,047	1,880	44	43	1,967	1,476	93	46	1,615
16 YAKIMA VALLEY	2,905	20	3	2,928	3,511	19	5	3,536	2,585	154	10	2,749
17 DISTRICT TOTAL	14,335	145	155	14,636	13,473	211	491	14,175	11,745	542	392	12,679
SPOKANE	6,627	21	99	6,747	6,170	3	73	6,245	6,004	5	28	6,037
SPOKANE FALLS	7,708	124	56	7,889	7,303	208	418	7,930	5,741	537	364	6,642
18 BIG BEND	1,206	0	0	1,206	1,314	5	2	1,321	1,181	0	2	1,183
19 COLUMBIA BASIN	3,855	1	4	3,870	4,017	7	3	4,028	3,703	22	7	3,732
20 WALLA WALLA	2,860	13	2	2,874	2,896	124	1	3,020	2,369	512	7	2,888
21 WHATCOM	1,139	6	0	1,145	1,053	44	0	1,097	977	2	0	978
22 TACOMA	3,773	9	135	3,917	4,225	6	160	4,391	3,333	285	161	3,780
23 EDMONDS*	--	--	--	--	--	--	--	--	2,898	825	63	3,786
SYSTEM TOTALS	97,848	2,550	1,347	101,745	100,357	3,929	1,991	106,277	86,101	6,106	2,445	94,651

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:2052

NOTE: Totals may not add due to rounding.

*In 1981 Community College District 5 was separated into District 5 (Everett) and District 23 (Edmonds).

FB 1981-82

TABLE 26: COMPARISON OF ANNUALIZED FTE-STUDENTS BY COURSE INTENT & FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1980-81 & 1981-82

District & College	STATE SUPPORTED						CONTRACT SUPPORTED						STUDENT FUNDED		
	Academic			Vocational			Academic			Vocational					
	1980-81	1981-82	% Change	1980-81	1981-82	% Change	1980-81	1981-82	% Change	1980-81	1981-82	% Change	1980-81	1981-82	% Change
1 PENINSULA	702	587	-16%	601	534	-11%	0	15		4	3	-25%	27	32	+19%
2 GRAYS HARBOR	876	763	-13%	639	480	-25%	2	21	*	31	17	-45%	1	4	*
3 OLYMPIC	2,330	1,813	-22%	1,806	1,391	-23%	0	22		15	105	*	19	27	+42%
4 SKAGIT VALLEY	1,524	1,282	-16%	1,465	1,425	- 3%	110	113	+ 3%	121	62	-49%	86	41	-52%
5 EVERETT	2,326	2,069	-11%	2,087	1,859	-11%	441	51	-88%	254	154	-39%	6	13	*
6 DISTRICT TOTAL	7,087	5,447	-23%	7,927	6,541	-17%	20	551	*	642	749	-17%	305	322	+ 6%
SEATTLE CENTRAL	3,568	2,698	-24%	2,780	2,307	-17%	13	474	*	452	365	-19%	140	162	+16%
SEATTLE NORTH	2,176	1,706	-22%	2,411	1,965	-18%	1	30	*	68	279	*	130	131	+ 1%
SEATTLE SOUTH	1,343	1,043	-22%	2,736	2,269	-17%	6	47	*	122	105	-14%	35	29	-17%
7 SHORELINE	3,129	2,940	- 6%	1,755	1,558	-11%	20	23	+15%	0	9		48	180	*
8 BELLEVUE	2,647	2,612	- 1%	1,535	1,437	- 6%	8	40	*	61	39	-36%	429	363	-15%
9 HIGHLINE	3,362	3,172	- 6%	1,988	1,774	-11%	0	47		0	16		87	129	+48%
10 GREEN RIVER	2,106	2,066	- 2%	1,925	1,677	-13%	3	1	-67%	17	19	+12%	136	109	-20%
11 FT. STEILACOOM	3,239	2,673	-17%	1,569	1,333	-15%	468	708	+51%	101	156	+54%	80	95	+19%
12 DISTRICT TOTAL	1,804	1,517	-16%	2,620	1,072	-59%	350	383	+ 9%	174	197	+13%	8	14	+75%
CENTRALIA	1,804	1,262	-30%	808	667	-17%	43	67	+56%	6	5	-17%	5	10	+100%
OLYMPIA TECH.	0	255		1,812	1,405	-22%	0	0	0%	7	5	-29%	3	4	+33%
GARRETT HEYNS	0	0	0%	0	0	0%	307	316	+ 3%	161	187	+16%	0	0	0%
13 LOWER COLUMBIA	1,331	1,096	-18%	1,100	1,018	- 7%	4	28	*	38	13	-66%	7	64	*
14 CLARK	3,439	2,892	-16%	2,085	1,807	-13%	19	67	*	1	66	*	29	363	*
15 WENATCHEE VALLEY	1,137	881	-23%	743	595	-20%	7	64	*	37	29	-22%	43	46	+ 7%
16 YAKIMA VALLEY	1,931	1,411	-27%	1,580	1,174	-26%	4	21	*	15	133	*	5	10	+100%
17 DISTRICT TOTAL	6,447	5,475	-15%	7,026	6,270	-11%	31	231	*	181	311	+72%	491	392	-20%
SPOKANE	1,625	1,636	+ 1%	4,545	4,368	- 4%	0	0	0%	3	5	+67%	73	28	-62%
SPOKANE FALLS	4,822	3,839	-20%	2,481	1,902	-23%	31	231	*	178	306	+72%	418	364	-13%
18 BIG BEND	628	600	- 4%	686	580	-15%	3	0	-100%	1	0	-100%	2	2	0%
19 COLUMBIA BASIN	2,004	1,858	- 7%	2,013	1,845	- 8%	3	18	*	4	4	0%	3	7	*
20 WALLA WALLA	1,284	1,014	-21%	1,612	1,355	-16%	62	240	*	61	271	*	1	7	*
21 WHATCOM	721	653	- 9%	332	323	- 3%	28	2	-93%	17	0	-100%	0	0	0%
22 TACOMA	3,301	2,654	-20%	924	679	-27%	1	237	*	5	49	*	160	161	+ 1%
23 EDMONDS**	1,698	1,678	- 1%	1,285	1,219	- 5%	322	398	+24%	244	427	+75%	16	63	*
SYSTEM TOTALS	55,053	47,154	-14%	45,303	38,947	-14%	1,906	3,279	+72%	2,024	2,827	+40%	1,991	2,445	+23%

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:2052

Note: Totals may not add due to rounding.

*Greater than 100%

**Prior to Academic Year 1981-82, Edmonds was included in Community College District 5.

TABLE 27: COMPARISON OF TOTAL COURSE SECTIONS BY FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1979-80 THRU 1981-82

District & College	1979-80 State-Supported	1979-80 Contracted	1979-80 Student Funded	1979-80 Total	1980-81 State-Supported	1980-81 Contracted	1980-81 Student Funded	1980-81 Total	1981-82 State-Supported	1981-82 Contracted	1981-82 Student Funded	1981-82 Total
1 PENINSULA	1,478	2	23	1,503	1,368	6	47	1,421	1,159	10	66	1,235
2 GRAYS HARBOR	1,520	4	16	1,540	1,506	25	6	1,537	1,146	46	15	1,207
3 OLYMPIC	3,359	0	53	3,412	3,171	13	69	3,253	2,195	49	125	2,369
4 SKAGIT VALLEY	3,094	58	83	3,235	2,898	71	139	3,108	2,351	67	100	2,518
5 DISTRICT TOTAL	5,697	245	135	6,077	5,082	1,059	48	6,189	*	*	*	*
EVERETT	3,639	141	11	3,791	3,237	747	7	3,991	2,729	89	32	2,850
EDMONDS	2,058	104	124	2,286	1,845	312	41	2,198	*	*	*	*
6 DISTRICT TOTAL	8,382	241	207	8,830	7,744	384	357	8,485	6,095	787	443	7,325
SEATTLE CENTRAL	3,364	160	69	3,593	3,104	264	169	3,537	2,347	559	229	3,135
SEATTLE NORTH	2,611	49	97	2,757	2,466	53	135	2,654	1,938	166	157	2,261
SEATTLE SOUTH	2,407	32	41	2,480	2,174	67	53	2,294	1,810	62	57	1,929
7 SHORELINE	3,612	6	109	3,727	3,489	8	115	3,612	2,969	13	281	3,263
8 BELLEVUE	2,422	37	397	2,856	2,153	56	466	2,675	1,932	68	471	2,471
9 HIGHLINE	3,359	5	89	3,453	3,447	0	181	3,628	2,906	28	243	3,177
10 GREEN RIVER	2,902	0	186	3,088	2,726	20	218	2,964	2,438	34	209	2,681
11 FT. STEILACOOM	3,979	724	185	4,888	3,917	658	186	4,761	3,092	995	226	4,313
12 DISTRICT TOTAL	4,983	1,354	9	6,346	4,448	1,304	13	5,765	3,833	1,343	29	5,205
CENTRALIA	2,635	6	0	2,641	2,575	28	10	2,613	2,100	27	25	2,152
OLYMPIA TECH.	2,348	26	9	2,383	1,873	20	3	1,896	1,733	7	4	1,744
GARRETT HEYNS	0	1,322	0	1,322	0	1,256	0	1,256	0	1,309	0	1,309
13 LOWER COLUMBIA	2,392	12	20	2,424	2,228	32	19	2,279	1,936	35	123	2,094
14 CLARK	3,936	1	126	4,113	4,002	10	115	4,127	3,385	68	489	3,942
15 WENATCHEE VALLEY	2,105	12	138	2,255	1,720	38	134	1,892	1,396	69	193	1,658
16 YAKIMA VALLEY	2,537	14	14	2,565	2,838	24	14	2,876	2,271	396	17	2,684
17 DISTRICT TOTAL	9,342	28	195	9,565	7,600	154	811	8,565	6,978	194	892	8,064
SPOKANE	4,329	9	126	4,464	3,536	2	100	3,638	3,365	4	37	3,406
SPOKANE FALLS	5,013	19	69	5,101	4,064	152	711	4,927	3,613	190	855	4,658
18 BIG BEND	1,241	0	0	1,241	1,227	3	3	1,233	1,023	0	3	1,026
19 COLUMBIA BASIN	3,506	1	5	3,512	3,355	19	3	3,377	2,830	16	9	2,855
20 WALLA WALLA	3,014	6	6	3,026	2,876	45	5	2,926	2,330	506	18	2,854
21 WHATCOM	1,423	6	0	1,429	1,375	20	0	1,395	1,300	2	0	1,302
22 TACOMA	2,554	3	231	2,788	2,465	3	266	2,734	1,835	289	316	2,440
23 EDMONDS	*	*	*	*	*	*	*	*	1,761	596	79	2,436
SYSTEM TOTALS	76,887	2,759	2,227	81,873	71,635	3,952	3,215	78,802	59,890	5,700	4,379	69,969

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:IM2055

*In 1981 Community College District 5 was separated into District 5 (Everett) and District 23 (Edmonds).

TABLE 28: COMPARISON OF TOTAL COURSE SECTIONS BY COURSE INTENT & FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1980-81 & 1981-82

	STATE SUPPORTED						CONTRACT SUPPORTED						STUDENT FUNDED		
	Academic			Vocational			Academic			Vocational					
District & College	1980-81	1981-82	% Change	1980-81	1981-82	% Change	1980-81	1981-82	% Change	1980-81	1981-82	% Change	1980-81	1981-82	% Change
1 PENINSULA	708	569	-20%	660	590	-11%	0	6		6	4	-33%	47	66	+40%
2 GRAYS HARBOR	827	685	-17%	679	461	-32%	1	17	*	24	29	+21%	6	15	*
3 OLYMPIC	1,877	1,155	-38%	1,294	1,040	-20%	0	19		13	30	*	69	125	+81%
4 SKAGIT VALLEY	1,588	1,237	-22%	1,310	1,114	-15%	25	26	+ 4%	46	41	-11%	139	100	-28%
5 EVERETT	1,727	1,545	-11%	1,510	1,184	-22%	618	20	-97%	129	69	-46%	7	32	*
6 DISTRICT TOTAL	3,409	2,660	-22%	4,335	3,435	-21%	25	379	*	359	408	+14%	357	443	+24%
SEATTLE CENTRAL	1,523	1,087	-29%	1,581	1,260	-20%	10	354	*	254	205	-19%	169	229	+35%
SEATTLE NORTH	1,127	938	-17%	1,339	1,000	-25%	11	15	+36%	42	151	*	135	157	+16%
SEATTLE SOUTH	759	635	-16%	1,415	1,175	-17%	4	10	*	63	52	-17%	53	57	+ 8%
7 SHORELINE	1,923	1,666	-16%	1,561	1,303	-17%	8	10	+25%	0	3		115	281	*
8 BELLEVUE	1,203	1,093	- 9%	950	834	-12%	7	32	*	49	36	-27%	466	471	+ 1%
9 HIGHLINE	1,820	1,562	-14%	1,627	1,344	-17%	0	18		0	10		181	243	+34%
10 GREEN RIVER	1,397	1,252	-10%	1,329	1,186	-11%	2	3	+50%	18	31	+72%	218	209	- 4%
11 FORT STEILACOOM	2,419	1,823	-25%	1,498	1,269	-15%	537	830	+55%	121	165	+36%	186	226	+22%
12 DISTRICT TOTAL	1,641	1,623	- 1%	2,807	2,210	-21%	989	953	- 4%	315	390	+24%	13	29	*
CENTRALIA	1,641	1,243	-24%	934	857	- 8%	15	25	+67%	13	2	-85%	10	25	*
OLYMPIA TECH.	0	380		1,873	1,353	-28%	0	0		20	7	-65%	3	4	+33%
GARRETT HEYNS	0	0		0	0		974	928	- 5%	282	381	+35%	0	0	
13 LOWER COLUMBIA	1,161	976	-16%	1,067	960	-10%	3	28	*	29	7	-76%	19	123	*
14 CLARK	2,391	1,996	-17%	1,611	1,389	-14%	4	31	*	6	37	*	115	489	*
15 WENATCHEE VALLEY	960	762	-21%	760	634	-17%	9	46	*	29	23	-21%	134	193	+44%
16 YAKIMA VALLEY	1,314	1,009	-23%	1,524	1,262	-17%	2	27	*	22	369	*	14	17	+21%
17 DISTRICT TOTAL	3,028	2,822	- 7%	4,572	4,156	- 9%	40	68	+70%	114	126	+11%	811	892	+10%
SPOKANE	920	928	+ 1%	2,616	2,437	- 7%	0	0		2	4	+100%	100	37	-63%
SPOKANE FALLS	2,108	1,894	-10%	1,956	1,719	-12%	40	68	+70%	112	122	+ 9%	711	855	+20%
18 BIG BEND	537	481	-10%	690	542	-21%	1	0	-100%	2	0	-100%	3	3	0%
19 COLUMBIA BASIN	1,359	1,128	-17%	1,996	1,702	-15%	6	8	+33%	13	8	-38%	3	9	*
20 WALLA WALLA	1,240	959	-23%	1,636	1,371	-16%	17	208	*	28	298	*	5	18	*
21 WHATCOM	978	914	- 7%	397	386	- 3%	6	2	-67%	14	0	-100%	0	0	
22 TACOMA	1,775	1,315	-26%	690	520	-25%	1	207	*	2	82	*	266	316	+19%
23 EDMONDS**	954	906	- 5%	891	855	- 4%	144	254	+76%	168	342	*	41	79	+93%
SYSTEM TOTALS	36,241	30,143	-17%	35,394	29,747	-16%	2,445	3,192	+31%	1,507	2,508	+66%	3,215	4,379	+36%

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:IM2055

*Greater than 100%

**Prior to Academic Year 1981-82, Edmonds was included in Community College District 5.

TABLE 29: COMPARISON OF ANNUALIZED FTE-FACULTY BY FUNDING SOURCE**
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1979-80 THRU 1981-82

District & College	1979-80 State-Supported	1979-80 Contracted	1979-80 Student Funded	1979-80 Total	1980-81 State-Supported	1980-81 Contracted	1980-81 Student Funded	1980-81 Total	1981-82 State-Supported	1981-82 Contracted	1981-82 Student Funded	1981-82 Total
1 PENINSULA	70.70	0.18	0.56	71.44	66.44	0.22	1.16	67.81	60.18	0.95	1.47	62.60
2 GRAYS HARBOR	72.07	0.59	0.33	72.98	67.34	1.34	0.07	68.75	59.27	2.90	0.28	62.46
3 OLYMPIC	183.46	-	2.02	185.48	172.60	0.43	1.31	174.34	126.96	4.52	2.26	133.74
4 SKAGIT VALLEY	148.01	10.22	1.91	160.14	141.43	14.57	4.30	160.30	122.98	12.12	2.55	137.65
5 DISTRICT TOTAL	174.66	11.88	2.25	188.79	155.82	28.23	0.61	184.66	-	-	-	-
EVERETT	221.46	21.52	0.21	243.19	192.58	34.47	0.27	227.32	175.30	9.99	0.63	185.92
EDMONDS*	127.86	2.24	4.28	134.38	119.05	21.99	0.95	142.00	-	-	-	-
6 DISTRICT TOTAL	200.01	6.01	2.32	208.34	191.22	10.08	3.56	204.87	485.40	50.87	13.33	549.58
SEATTLE CENTRAL	262.48	12.04	1.84	276.36	247.35	19.80	4.23	271.39	206.09	29.71	5.78	241.57
SEATTLE NORTH	180.59	3.15	3.57	187.31	177.24	3.56	4.66	185.46	148.11	13.59	5.64	167.33
SEATTLE SOUTH	156.97	2.85	1.54	161.35	149.07	6.88	1.79	157.75	131.20	7.57	1.91	140.68
7 SHORELINE	221.99	0.62	2.44	225.05	205.39	0.88	2.85	209.12	186.41	1.25	8.47	196.11
8 BELLEVUE	197.30	0.77	19.22	217.30	173.19	3.09	19.47	195.73	167.24	3.80	17.27	188.30
9 HIGHLINE	214.18	0.33	2.34	216.85	214.56	-	4.22	218.78	186.94	2.60	5.92	195.46
10 GREEN RIVER	188.45	-	5.98	194.42	163.93	1.26	6.78	171.97	148.11	2.16	5.70	155.97
11 FT. STEILACOOM	162.54	37.11	4.76	224.41	170.23	27.64	4.73	202.60	136.13	44.81	6.26	187.20
12 DISTRICT TOTAL	71.70	9.41	0.03	81.14	69.26	10.48	0.10	79.84	184.89	32.30	0.88	218.06
CENTRALIA	124.26	0.09	-	124.35	125.95	2.36	0.28	128.59	97.92	3.76	0.68	102.36
OLYMPIA TECH.	90.83	1.00	0.10	91.93	81.84	1.95	0.03	83.81	86.97	0.88	0.20	88.04
GARRETT HEYNS	-	27.14	-	27.14	-	27.13	-	27.13	-	27.66	-	27.66
13 LOWER COLUMBIA	124.24	0.98	0.38	125.60	104.30	1.79	0.51	106.61	93.12	1.47	3.61	98.20
14 CLARK	229.49	0.02	1.41	230.92	220.17	0.78	1.28	222.23	189.99	6.96	16.48	213.42
15 WENATCHEE VALLEY	104.00	1.51	3.90	109.41	88.35	2.18	2.81	93.34	70.32	2.99	2.68	75.98
16 YAKIMA VALLEY	144.77	1.24	0.04	146.06	172.14	1.54	0.30	173.98	130.05	9.85	0.69	140.59
17 DISTRICT TOTAL	312.12	2.18	2.58	316.88	282.27	6.93	12.02	301.21	513.77	31.58	22.55	567.88
SPOKANE	301.37	0.99	3.37	305.73	278.77	0.19	3.26	282.22	265.63	0.67	1.29	267.59
SPOKANE FALLS	322.86	3.37	1.78	328.02	285.76	13.66	20.77	320.20	248.14	30.91	21.26	300.30
18 BIG BEND	70.00	-	-	70.00	71.76	0.06	0.33	72.16	68.52	-	0.14	68.66
19 COLUMBIA BASIN	194.66	0.07	0.23	194.95	195.56	0.47	0.16	196.19	170.79	1.12	0.59	172.50
20 WALLA WALLA	145.81	1.42	0.13	147.35	137.00	5.35	0.10	142.45	114.36	27.69	0.48	142.52
21 WHATCOM	47.14	-	-	47.14	43.13	1.42	-	44.55	43.56	0.16	-	43.71
22 TACOMA	171.08	0.56	7.43	179.06	170.15	0.18	8.55	178.88	119.04	13.73	10.17	142.95
23 EDMONDS*	-	-	-	-	-	-	-	-	114.47	46.34	5.13	165.94
SYSTEM TOTALS	4,498.55	130.01	69.77	4,698.31	4,235.29	195.21	95.15	4,525.65	3,667.79	310.11	127.51	4,105.41

SOURCE: SBCCE 4-Qtr.: Course Effort Report MIS-2:IM2057
Actual vs. Formula Reports MIS-2:IM2060 & IM2061

NOTE: Totals may not add due to rounding.

* In 1981 Community College District 5 was separated into District 5 (Everett) and District 23 (Edmonds).

**Does not include Administrative, Paraprofessional, or Volunteer effort.

TABLE 30: COMPARISON OF ANNUALIZED STUDENT/FACULTY* RATIOS BY COURSE INTENT & FUNDING SOURCE WASHINGTON COMMUNITY COLLEGES ACADEMIC YEARS 1980-81 AND 1981-82

District & College	1980-81					1981-82				
	STATE SUPPORTED ONLY		ALL FUND SOURCES			STATE SUPPORTED ONLY		ALL FUND SOURCES		
	Aca-demic	Voca-tional	Aca-demic	Voca-tional	Student Funded	Aca-demic	Voca-tional	Aca-demic	Voca-tional	Student Funded
1 PENINSULA	20.86	18.33	20.86	18.33	23.22	19.41	17.84	19.42	17.80	21.61
2 GRAYS HARBOR	24.52	20.23	24.54	20.38	12.18	22.52	18.93	22.16	18.56	13.21
3 OLYMPIC	24.59	23.20	24.59	23.27	14.81	26.03	24.27	25.88	24.69	12.16
4 SKAGIT VALLEY	22.34	20.00	22.12	19.30	20.01	22.74	21.40	22.26	20.53	15.94
5 EVERETT	24.88	21.06	24.06	20.90	21.62	23.29	21.50	23.22	21.42	20.82
6 DISTRICT										
SEATTLE CENTRAL	29.80	21.78	29.68	22.07	33.09	30.16	19.78	30.31	20.37	28.10
SEATTLE NORTH	27.56	24.52	27.58	24.33	27.93	26.95	23.17	26.93	23.08	23.31
SEATTLE SOUTH	31.78	25.61	31.69	25.21	19.77	27.28	24.41	27.27	24.03	15.01
7 SHORELINE	27.35	19.30	27.31	19.30	16.90	28.14	19.01	28.11	19.05	21.30
8 BELLEVUE	27.93	19.57	27.90	19.67	22.06	28.29	19.18	28.17	19.19	21.02
9 HIGHLINE	27.10	21.97	27.10	21.97	20.71	28.80	23.10	28.80	23.01	21.72
10 GREEN RIVER	25.05	24.11	25.02	24.01	20.11	27.10	23.34	27.08	22.94	19.16
11 FT. STEILACOOM	31.38	23.41	29.40	23.26	16.83	32.77	24.44	28.82	23.41	15.22
12 DISTRICT										
CENTRALIA	21.20	19.77	21.25	19.65	17.72	20.42	18.45	20.32	18.53	13.92
OLYMPIA TECH.	--	22.15	--	21.72	144.10	19.79	18.96	19.79	18.80	19.36
GARRETT HEYNS	--	--	22.41	12.00	--	--	--	23.94	12.90	--
13 LOWER COLUMBIA	24.47	22.04	24.42	22.12	14.41	23.37	22.01	23.26	22.26	17.73
14 CLARK	27.08	22.38	27.09	22.36	22.26	26.77	22.04	26.61	21.85	22.05
15 WENATCHEE VALLEY	23.49	18.60	23.42	18.70	15.22	23.76	17.90	23.81	18.56	17.12
16 YAKIMA VALLEY	23.00	17.92	23.00	17.81	17.52	22.13	17.71	22.03	17.45	14.41
17 DISTRICT										
SPOKANE	28.78	20.44	28.78	20.44	22.28	28.28	21.02	28.28	20.98	21.87
SPOKANE FALLS	27.12	22.98	26.97	22.26	20.12	23.25	22.92	23.15	21.40	17.14
18 BIG BEND	19.61	17.27	19.72	17.27	6.28	18.64	15.99	18.64	15.99	15.39
19 COLUMBIA BASIN	23.99	17.97	23.93	17.99	20.70	25.32	18.94	25.27	18.93	11.91
20 WALLA WALLA	23.84	19.39	24.49	19.15	8.40	22.68	19.45	22.43	18.89	14.20
21 WHATCOM	23.48	26.70	23.31	28.04	--	21.00	26.00	20.94	26.00	--
22 TACOMA	26.17	21.00	26.17	21.05	18.75	30.43	21.35	29.43	21.06	15.87
23 EDMONDS**	26.55	23.33	26.76	23.33	17.15	27.82	22.52	26.18	20.19	12.35
SYSTEM TOTALS	26.08	21.32	25.92	21.19	20.92	25.95	21.04	25.65	20.76	19.17

SOURCE: SBCCE 4-Qtr. Actual vs. Formula Reports MIS-2:IM2060 and IM2061

*Does not include Administrative, Paraprofessional, or Volunteer effort.

**In 1981 Community College District 5 was separated into District 5 (Everett) and District 23 (Edmonds).

II

PERSONNEL

PERSONNEL

Washington community colleges employ approximately 3,300 full-time administrators, instructors, librarians, counselors and other professional personnel; 4,475 part-time faculty; and 2,723 classified and paraprofessional staff members. Total employment is approximately 10,500.

The Higher Education Personnel Board (HEPB), which provides a system of personnel administration for higher education institutions based on merit principles (Title 251 WAC), is composed of three members appointed by the Governor, subject to confirmation by the Senate, who serve six-year terms. Classified personnel referred to in this section may be defined as those civil service employees paid and working under a set of conditions determined by the HEPB. Information on faculty and administrators refers to staff members exempted from jurisdiction of the HEPB civil service merit system.

Classified employees may elect representative organizations to conduct collective bargaining with local boards of trustees under rules established by the Higher Education Personnel Board. The principal organizations representing community college classified employees are the Washington Federation of State Employees, AFL-CIO, and the Washington Public Employees Association.

Each college employs and certifies its own professional staff in accordance with minimum standards adopted by the State Board for Community College Education. Professional personnel who perform services for which advanced degrees are normally required must hold the equivalent of a master's degree; those engaged in vocational education or other fields in which academic degrees are not normally required must have broad and comprehensive work experience in their fields of specialization, but may not have less than two years' work experience in any case.

Community college faculty are eligible for the award of tenure by district boards of trustees after a probationary period of up to three years, during which evaluation of their performance is conducted by review committees composed of administrators, faculty members, and students.

The average salary for annually-contracted (9-month) professional personnel for 1981-82 was $23,879. State law provides for professional negotiations between local boards of trustees and organizations elected to represent faculty. Salaries, sabbatical leaves, conditions of employment, curriculum and other academic matters are negotiable. Most community college faculties are represented by either the Association for Higher Education, an affiliate of the Washington Education Association, or the Washington State Federation of Teachers, an affiliate of the American Federation of Teachers, AFL-CIO.

PERSONNEL
(continued)

Each community college district board of trustees and the State Board for Community College Education have adopted an Affirmative Action Program, based on appropriate state and federal guidelines. The Washington State Community College System is committed to providing equal employment opportunity to applicants and employees without regard to race, religion, color, national origin, sex, age, marital status, veteran status, or the presence of a physical, mental, or sensory handicap.

TABLE 31: ANNUALIZED HEPB CLASSIFIED STAFF FTE'S
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82

EMPLOYMENT STATUS	1977-78	1978-79	1979-80	1980-81	1981-82
FULL TIME					
9-10 Month	194	177	178	212	244
11-12 Month	2,679	2,938	3,183	3,066	2,881
Sick Leave	6	4	1	5	5
Subtotal	2,879	3,119	3,362	3,283	3,130
Difference	+251	+240	+243	-79	-153
Percent Change	+10%	+8%	+8%	-2%	-5%
PART TIME					
9-10 Month	63	62	59	72	74
11-12 Month	92	115	135	147	155
Subtotal	155	177	194	219	229
Difference	+16	+22	+17	+25	+10
Percent Change	+12%	+14%	+10%	+13%	+5%
VACANT*	20	14	39	38	41
TOTAL	3,055	3,310	3,595	3,540	3,400
Difference	+288	+255	+285	-55	-140
Percent Change	+10%	+8%	+9%	-2%	-4%

SOURCE: SBCCE Classified Personnel Reports:
(1976-77 Summer Qtr: MIS-7:C70-3008; Fall, Winter & Spring Qtr: MIS-7:P67M7)
1977-78 thru Winter 1979-80: MIS-7 "Number of FTE Employees by Program & Employment Status"
Spring Qtr. 1979-80 thru 1981-82: MIS-7:01A

NOTES: Totals may not add due to rounding.

Annualized HEPB Classified FTE's are computed by summing all four quarters and dividing by 3.

*Positions which are vacant but are funded and will be filled, are reported in the MIS-7.

TABLE 32: ANNUALIZED FACULTY & ADMIN. STAFF FTE'S BY EMPLOYMENT STATUS & FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1981-82

	STATE FUNDED					OTHER FUNDED					TOTAL				
	1977-78	1978-79	1979-80	1980-81	1981-82	1977-78	1978-79	1979-80	1980-81	1981-82	1977-78	1978-79	1979-80	1980-81	1981-82
FULL TIME															
9-10 Month	2,316	2,365	2,448	2,387	2,317	99	121	106	112	139	2,415	2,485	2,554	2,499	2,456
11-12 Month	687	710	711	719	698	75	52	73	89	102	762	762	784	808	800
Subtotal	3,003	3,075	3,159	3,106	3,015	174	173	179	201	241	3,177	3,247	3,338	3,307	3,256
Quarterly	260	254	277	278	202	31	38	58	71	57	290	293	335	349	259
Paraprofessional	27	42	28	17	15	13	10	6	2	3	41	53	33	19	18
Sabbatical	31	27	36	43	44	0	0	0	0	0	31	27	36	43	44
Sick Leave	7	12	14	16	11	0	0	0	1	0	7	12	14	17	11
Subtotal	325	335	355	354	272	44	48	64	74	60	369	385	418	428	332
TOTAL FULL TIME	3,328	3,410	3,514	3,460	3,287	218	221	243	275	301	3,546	3,632	3,756	3,735	3,588
Difference	+184	+82	+104	-54	-173	-17	+3	+22	+32	+26	+167	+86	+124	-21	-147
Percent Change	+6%	+2%	+3%	-2%	-5%	-7%	+1%	+10%	+13%	+9%	+5%	+2%	+3%	-1%	-4%
PART TIME	1,482	1,629	1,887	1,746	1,324	168	115	153	181	267	1,649	1,743	2,040	1,927	1,591
Difference	+198	+147	+258	-141	-422	-96	-53	+38	+28	+86	+101	+94	+297	-113	-336
Percent Change	+15%	+10%	+16%	-7%	-24%	-36%	-32%	+33%	+18%	+48%	+6%	+6%	+17%	-6%	-17%
TOTAL FULL TIME AND PART TIME	4,810	5,039	5,401	5,206	4,611	386	336	396	456	568	5,195	5,375	5,796	5,662	5,179
Difference	+382	+229	+362	-195	-595	-113	-50	+60	+60	+112	+268	+180	+421	-134	-483
Percent Change	+8%	+5%	+7%	-4%	-11%	-23%	-13%	+18%	+15%	+25%	+5%	+3%	+8%	-2%	-9%
Moonlight FTE	202	201	204	186	166	19	13	16	20	28	222	215	220	206	194
OVERALL TOTAL	5,012	5,240	5,605	5,392	4,777	405	349	412	476	596	5,417	5,590	6,016	5,868	5,373
Difference	+406	+228	+365	-213	-615	-101	-56	+63	+64	+120	+305	+173	+426	-148	-495
Percent Change	+9%	+5%	+7%	-4%	-11%	-20%	-14%	+18%	+16%	+25%	+6%	+3%	+8%	-2%	-8%

SOURCE: SBCCE Professional Personnel Reports: 1977-78 thru 1979-80 (Summer & Fall Quarters): MIS-6 26260C4S
1979-80 (Winter & Spring Quarters): MIS-6:1A
1980-81 & 1981-82: 4-Quarter MIS-6:01A

NOTES: Totals may not add due to rounding.

Annualized faculty and administrative FTE's were computed by summing all four quarters and dividing by 3. Prior to 1980-81, FTE's for 11-12 month staff had been divided by 4 for reporting in this table. Those figures have been revised in this edition to reflect division by 3.

Funding source for faculty and administrative FTE's determined by Program Activity Codes (PAC Codes 01 thru 09--state funded; other PAC codes--other funded).

TABLE 33: NUMBER OF HEPB CLASSIFIED STAFF BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1977 THRU 1981

EMPLOYMENT STATUS	1977	1978	1979	1980	1981
FULL TIME					
9-10 month	188	163	160	200	231
11-12 month	2,012	2,153	2,409	2,422	2,152
Subtotal	2,200	2,316	2,569	2,622	2,383
Difference	+178	+116	+253	+53	-239
Percent Change	+9%	+5%	+11%	+2%	-9%
PART TIME					
9-10 month	*	86	79	104	114
11-12 month	*	126	153	163	163
Subtotal	188	212	232	267	277
Difference	+11	+24	+20	+35	+10
Percent Change	+6%	+13%	+9%	+15%	+4%
SICK LEAVE	5	4	2	3	2
TOTAL	2,393	2,532	2,803	2,892	2,662
Difference	+189	+139	+271	+89	-230
Percent Change	+9%	+6%	+11%	+3%	-8%

SOURCE: SBCCE Classified Personnel Report: 1977: MIS-7 Retirement Program by Employment Status
FACTBOOK, February 1979: 1978: Table 4-1
Classified Personnel Reports: 1979-1981: MIS-7:5A

*Data not available.

NOTE: Excludes vacant positions.

TABLE 34: NUMBER OF FACULTY & ADMINISTRATIVE STAFF
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1977 THRU 1981

EMPLOYMENT STATUS	1977	1978	1979	1980	1981
FULL TIME					
9-10 month	2,409	2,488	2,538	2,489	2,457
11-12 month	585	587	606	607	617
Quarterly	180	206	232	307	229
Subtotal	3,174	3,281	3,376	3,403	3,303
Difference	+94	+107	+95	+27	-100
Percent Change	+3%	+3%	+3%	+1%	-3%
PART TIME	4,837	5,172	5,732	5,683	4,475
Difference	+481	+335	+560	-49	-1,208
Percent Change	+11%	+7%	+11%	-1%	-21%
SABBATICAL	47	44	46	56	53
SICK LEAVE	5	11	12	19	14
PARAPROFESSIONAL	90	122	123	68	61
TOTAL	8,153	8,630	9,289	9,229	7,906
Difference	+575	+477	+659	-60	-1,323
Percent Change	+8%	+6%	+8%	-1%	-14%

SOURCE: SBCCE Professional Personnel Reports: 1977-1979: MIS-6 35260C20
1980 & 1981: MIS-6:6A

TABLE 35: NUMBER OF HEPB CLASSIFIED STAFF
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1981

DISTRICT & COLLEGE	FULL-TIME 11-12 Month	FULL-TIME 9-10 Month	FULL-TIME Sub-total	PART-TIME 11-12 Month	PART-TIME 9-10 Month	PART-TIME Sub-total	Sick Leave	Total
1 PENINSULA	28	2	30	3	0	3	0	33
2 GRAYS HARBOR	37	3	40	1	4	5	0	45
3 OLYMPIC	76	13	89	5	2	7	0	96
4 SKAGIT VALLEY	45	10	55	5	1	6	0	61
5 EVERETT	98	7	105	10	7	17	0	122
6 DISTRICT OFFICE	91	0	91	4	0	4	0	95
SEATTLE CENTRAL	128	15	143	11	14	25	0	168
SEATTLE NORTH	83	0	83	12	7	19	0	102
SEATTLE SOUTH	82	0	82	13	2	15	0	97
7 SHORELINE	100	11	111	11	10	21	1	133
8 BELLEVUE	82	16	98	9	7	16	0	114
9 HIGHLINE	109	9	118	15	2	17	0	135
10 GREEN RIVER	96	17	113	4	2	6	1	120
11 FORT STEILACOOM	116	16	132	3	11	14	0	146
12 DISTRICT OFFICE	13	0	13	0	0	0	0	13
CENTRALIA	36	8	44	3	6	9	0	53
OLYMPIA TECH.	41	0	41	7	0	7	0	48
GARRETT HEYNS	4	0	4	0	0	0	0	4
13 LOWER COLUMBIA	65	12	77	1	2	3	0	80
14 CLARK	97	4	101	5	12	17	0	118
15 WENATCHEE VALLEY	56	3	59	5	6	11	0	70
16 YAKIMA VALLEY	70	8	78	7	2	9	0	87
17 DISTRICT OFFICE	89	25	114	9	3	12	0	126
SPOKANE	92	10	102	4	2	6	0	108
SPOKANE FALLS	76	8	84	1	4	5	0	89
18 BIG BEND	50	2	52	3	1	4	0	56
19 COLUMBIA BASIN	60	9	69	1	0	1	0	70
20 WALLA WALLA	55	4	59	3	1	4	0	63
21 WHATCOM	26	3	29	2	3	5	0	34
22 TACOMA	76	10	86	2	2	4	0	90
23 EDMONDS	75	6	81	4	1	5	0	86
SYSTEM TOTALS	2,152	231	2,383	163	114	277	2	2,662

SOURCE: SBCCE Classified Personnel Reports MIS-7:05 & MIS-7:5A

NOTE: Excludes vacant positions.

TABLE 36: NUMBER OF FACULTY AND ADMINISTRATIVE STAFF
BY EMPLOYMENT STATUS
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1981

DISTRICT & COLLEGE	FULL-TIME 9-10 Month	11-12 Month	Quarterly	Subtotal	Sabbatical	Part Time	Sick Leave	Paraprofessional	Total
1 PENINSULA	40	11	3	54	0	103	0	0	157
2 GRAYS HARBOR	46	14	0	60	0	64	0	1	125
3 OLYMPIC	99	25	4	128	2	97	0	0	227
4 SKAGIT VALLEY	83	19	22	124	2	212	1	13	352
5 EVERETT	121	20	23	164	1	133	2	1	301
6 DISTRICT OFFICE	4	11	0	15	0	0	0	0	15
SEATTLE CENTRAL	168	29	12	209	1	201	2	0	413
SEATTLE NORTH	93	23	14	130	4	182	1	0	317
SEATTLE SOUTH	77	18	9	104	2	157	0	0	263
7 SHORELINE	131	33	10	174	5	166	0	1	346
8 BELLEVUE	90	24	6	120	9	302	0	0	431
9 HIGHLINE	132	24	9	165	2	194	1	3	365
10 GREEN RIVER	98	20	7	125	0	118	0	2	245
11 FORT STEILACOOM	94	16	7	117	2	229	0	9	357
12 DISTRICT OFFICE	0	5	1	6	0	0	0	0	6
CENTRALIA	56	21	6	83	0	190	0	0	273
OLYMPIA TECH.	40	23	4	67	0	89	0	0	156
GARRETT HEYNS	4	18	0	22	0	1	0	0	23
13 LOWER COLUMBIA	72	16	5	93	0	107	0	0	200
14 CLARK	114	24	17	155	4	213	1	0	373
15 WENATCHEE VALLEY	55	24	11	90	2	90	1	6	189
16 YAKIMA VALLEY	92	25	0	117	3	118	1	0	239
17 DISTRICT OFFICE	0	21	0	21	0	0	0	0	21
SPOKANE	196	17	23	236	4	135	2	0	377
SPOKANE FALLS	139	15	6	160	3	517	1	0	681
18 BIG BEND	46	10	1	57	2	83	1	25	168
19 COLUMBIA BASIN	98	19	3	120	1	207	0	0	328
20 WALLA WALLA	79	31	14	124	0	146	0	0	270
21 WHATCOM	31	8	0	39	0	67	0	0	106
22 TACOMA	79	19	7	105	2	199	0	0	306
23 EDMONDS	80	34	5	119	2	155	0	0	276
SYSTEM TOTALS	2,457	617	229	3,303	53	4,475	14	61	7,906

SOURCE: SBCCE Professional Personnel Reports MIS-6:06 and MIS-6:6A.

81

TABLE 37: ANNUALIZED HEPB CLASSIFIED STAFF FTE'S BY ASSIGNMENT AREA
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

DISTRICT & COLLEGE	INSTRUCTION 01	RESEARCH 02	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. & MAINT. 09	SPONSORED PROGRAMS 10	SERVICE OPERATIONS 25	AUXILLARY ENTERPRISES 26	FEDERAL VOCATIONAL V0	TOTAL
1 PENINSULA	2.22	--	1.44	3.66	6.33	12.65	12.65	--	--	3.15	--	42.10
2 GRAYS HARBOR	0.83	--	4.75	4.66	10.57	11.99	15.65	--	--	7.76	--	56.21
3 OLYMPIC	12.99	--	8.66	5.99	22.48	27.72	26.89	8.99	1.66	7.94	0.33	123.66
4 SKAGIT VALLEY	0.66	--	7.99	7.66	15.05	18.28	18.98	2.33	--	4.00	0.33	75.28
5 EVERETT	24.52	--	2.00	11.66	26.23	30.02	36.16	3.44	4.57	12.41	0.37	151.87
6 DISTRICT TOTAL	1.23	--	--	2.66	0.33	68.43	--	1.50	51.85	--	--	126.01
SEATTLE CENTRAL	33.71	--	22.42	12.32	35.30	11.99	45.05	31.66	--	11.26	--	203.70
SEATTLE NORTH	27.72	--	3.77	10.82	26.29	14.16	30.97	3.48	0.33	9.99	--	127.53
SEATTLE SOUTH	32.36	--	5.38	7.66	20.04	11.62	32.84	3.33	0.91	5.33	--	119.47
7 SHORELINE	34.03	--	1.89	18.15	31.55	24.81	40.47	0.25	5.33	7.27	--	163.74
8 BELLEVUE	23.53	--	3.66	12.49	27.74	31.29	32.47	1.33	--	13.90	--	146.40
9 HIGHLINE	18.42	--	5.33	18.65	31.63	31.06	46.62	9.37	2.33	21.20	--	184.61
10 GREEN RIVER	15.98	--	8.33	10.32	41.96	31.97	34.97	1.33	8.66	--	--	153.51
11 FORT STEILACOOM	31.06	--	16.26	17.32	40.38	36.08	31.64	12.92	--	7.37	--	193.02
12 DISTRICT TOTAL	--	--	--	--	--	14.32	2.66	--	--	--	--	16.98
CENTRALIA	7.66	--	0.33	4.66	25.14	11.16	14.65	--	--	5.85	--	69.46
OLYMPIA TECH.	4.00	--	3.99	2.66	18.73	18.98	10.66	--	--	1.33	--	60.35
GARRETT HEYNS	--	--	--	1.33	--	4.00	--	--	--	--	--	5.33
13 LOWER COLUMBIA	16.38	--	8.99	2.66	12.99	18.31	15.65	24.57	--	3.66	1.33	104.56
14 CLARK	30.30	--	10.32	8.99	18.97	30.13	30.55	4.82	2.00	4.00	1.33	141.41
15 WENATCHEE VALLEY	9.73	--	2.51	6.17	10.85	25.18	15.98	18.32	0.75	2.33	--	91.82
16 YAKIMA VALLEY	10.52	--	6.33	3.50	25.39	28.64	28.31	8.32	--	2.53	--	113.53
17 DISTRICT TOTAL	21.15	0.83	--	--	9.70	61.24	15.65	42.37	--	2.66	1.67	155.27
SPOKANE	31.85	--	3.33	8.66	43.71	4.00	37.95	--	2.66	7.99	1.00	141.15
SPOKANE FALLS	18.31	--	4.75	15.65	30.70	13.57	30.30	--	--	1.33	--	114.62
18 BIG BEND	5.09	--	2.66	4.33	6.46	19.26	24.37	3.77	--	6.89	--	72.82
19 COLUMBIA BASIN	8.16	--	5.66	7.99	17.48	17.31	29.64	--	--	2.66	--	88.89
20 WALLA WALLA	4.33	--	7.99	12.65	11.15	20.30	18.98	2.47	--	2.81	--	80.69
21 WHATCOM	4.56	--	7.33	4.66	9.82	13.65	1.33	0.93	--	--	--	42.28
22 TACOMA	11.07	--	3.86	8.62	20.31	27.48	32.30	4.06	--	12.49	--	120.19
23 EDMONDS	10.48	--	7.48	10.31	21.98	29.97	19.90	4.96	1.33	4.65	--	111.05
SYSTEM TOTALS	452.84	0.83	167.39	246.85	619.24	719.55	734.25	194.54	82.39	172.76	6.36	3,397.01
PERCENT OF TOTAL	13%	<1%	5%	7%	18%	21%	22%	6%	2%	5%	<1%	

SOURCE: SBCCE 4-Quarter Classified Personnel Reports MIS-7:10 and MIS-7:10A.

NOTE: Totals may not add due to rounding.

TABLE 38: ANNUALIZED FACULTY & ADMINISTRATIVE STAFF FTE'S BY ASSIGNMENT AREA
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

DISTRICT & COLLEGE	INSTRUCTION 01	RESEARCH 02	PUBLIC SERVICE 03	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. & MAINT. 09	SPONSORED PROGRAMS 10	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	AGENCY & SUSPENSE 28	FEDERAL VOCATIONAL VO	TOTAL
1 PENINSULA	63.90	--	--	3.83	1.98	7.05	5.99	--	0.91	--	2.00	--	0.05	85.71
2 GRAYS HARBOR	59.15	--	--	4.56	2.35	8.04	6.99	0.16	3.07	--	--	--	1.16	85.48
3 OLYMPIC	138.86	--	--	6.33	6.01	10.66	11.99	1.23	5.05	--	--	--	0.56	180.78
4 SKAGIT VALLEY	123.30	--	--	6.13	3.51	18.11	9.00	1.35	21.33	--	0.35	--	9.32	192.39
5 EVERETT	190.38	--	--	1.33	6.05	16.13	8.46	1.00	17.85	--	2.00	--	8.23	251.42
6 DISTRICT OFFICE	2.00	--	--	--	1.33	--	12.99	--	0.33	2.66	--	--	--	19.31
SEATTLE CENTRAL	227.58	--	--	2.66	7.42	13.59	6.83	1.33	49.37	--	--	--	4.58	313.36
SEATTLE NORTH	167.92	--	--	1.33	5.90	11.20	7.91	--	19.17	--	0.08	--	3.39	216.90
SEATTLE SOUTH	141.61	--	--	2.00	5.62	10.49	5.33	--	15.45	--	--	--	2.49	182.99
7 SHORELINE	206.50	--	--	3.71	6.33	16.78	11.66	1.53	0.31	--	3.48	--	7.08	257.87
8 BELLEVUE	196.63	0.09	1.10	3.08	5.92	19.44	9.31	1.33	7.80	--	5.15	--	8.46	298.31
9 HIGHLINE	201.91	--	0.57	3.87	3.42	22.57	14.99	1.33	5.43	--	1.82	--	4.25	260.15
10 GREEN RIVER	133.07	0.02	--	5.99	2.77	13.13	5.33	--	0.37	--	--	--	27.94	188.63
11 FORT STEILACOOM	148.13	--	--	5.08	4.30	9.23	6.33	--	50.19	--	0.16	0.09	11.17	234.67
12 DISTRICT OFFICE	--	--	--	--	--	1.33	5.66	--	--	1.33	--	--	--	8.33
CENTRALIA	102.32	--	0.06	5.31	2.83	12.66	6.58	--	3.75	--	0.08	--	1.84	135.69
OTCC	80.71	--	0.01	3.40	2.88	10.13	7.12	--	1.76	--	--	--	11.59	117.61
GARRETT HEYNS	--	--	--	--	--	--	--	--	29.44	--	--	--	--	29.44
13 LOWER COLUMBIA	96.79	0.33	1.39	5.33	3.12	12.21	8.12	0.33	4.53	--	--	--	4.77	136.91
14 CLARK	213.28	--	0.67	9.89	6.08	11.18	10.09	--	6.89	0.07	6.74	--	11.87	276.76
15 WENATCHEE VALLEY	73.13	--	0.07	3.06	4.00	11.31	8.73	--	10.75	--	--	--	5.83	116.89
16 YAKIMA VALLEY	131.12	--	--	9.32	3.40	16.11	6.66	--	11.37	--	--	--	0.17	178.14
17 DISTRICT OFFICE	5.33	--	--	7.33	--	2.00	10.99	1.33	--	--	--	--	0.33	27.81
SPOKANE	271.82	0.17	--	2.33	4.46	17.59	5.00	--	0.70	--	0.67	--	8.63	311.35
SPOKANE FALLS	273.03	--	--	3.83	5.61	12.48	4.33	--	30.93	--	0.72	--	11.25	342.18
18 BIG BEND	82.72	--	--	2.66	1.33	7.14	8.24	1.00	1.00	--	--	--	0.70	104.79
19 COLUMBIA BASIN	169.80	--	--	5.33	6.14	14.77	7.32	1.33	0.65	--	--	--	6.20	211.54
20 WALLA WALLA	110.08	--	--	4.60	4.00	11.17	8.85	1.33	31.47	--	1.66	--	4.41	177.57
21 WHATCOM	43.58	--	--	1.67	2.33	7.93	6.66	0.33	--	--	--	--	1.70	64.19
22 TACOMA	135.27	--	--	5.86	4.14	12.04	10.72	1.33	22.00	--	1.00	--	6.75	199.11
23 EDMONDS	122.44	--	--	4.35	4.84	14.74	10.66	1.33	42.41	--	2.11	--	4.94	207.81
SYSTEM TOTALS	3,912.35	0.61	3.86	124.16	118.05	351.21	248.91	17.68	394.26	4.07	28.01	0.09	169.67	5,372.93
PERCENT OF TOTAL	73%	<1%	<1%	2%	2%	7%	5%	<1%	7%	<1%	<1%	<1%	3%	

SOURCE: SBCCE 4-Quarter Professional Personnel Report MIS-6:01

NOTE: Totals may not add due to rounding.

TABLE 39: AVERAGE BASE SALARIES
ANNUALLY CONTRACTED (9-MONTH) PROFESSIONAL PERSONNEL
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1981

The following data reflects all individuals in nine-month contracts (160-185, inclusive, service days), i.e., includes teaching faculty as well as non-teaching faculty such as librarians, counselors, etc. All fund sources are included (both state-supported and sponsored programs). This salary data should not be used to compute salary percentage increases. It does not take into consideration attrition, mid-year increments, or individuals on sabbatical from one year to another.

DISTRICT & COLLEGE		NUMBER	AVERAGE SERVICE DAYS	AVERAGE BASE SALARY	COLLEGE RANK
1	PENINSULA	39	175	$24,316	12
2	GRAYS HARBOR	44	175	25,125	4
3	OLYMPIC	91	177	24,403	9
4	SKAGIT VALLEY	74	172	22,760	22
5	EVERETT	120	174	24,332	11
6	SEATTLE CENTRAL	166	169	24,615	7
	SEATTLE NORTH	92	169	24,637	6
	SEATTLE SOUTH	76	168	23,099	19
7	SHORELINE	121	172	23,790	15
8	BELLEVUE	88	180	24,965	5
9	HIGHLINE	132	169	23,780	16
10	GREEN RIVER	98	171	26,304	2
11	FORT STEILACOOM	92	178	21,427	27
12	CENTRAILA	45	177	24,365	10
	OLYMPIA TECH.	30	177	22,432	26
	GARRETT HEYNS	3	177	23,049	20
13	LOWER COLUMBIA	69	174	22,626	24
14	CLARK	114	173	23,511	17
15	WENATCHEE VALLEY	51	175	22,733	23
16	YAKIMA VALLEY	86	178	25,745	3
17	SPOKANE	196	175	22,893	21
	SPOKANE FALLS	139	175	23,952	14
18	BIG BEND	43	170	24,548	8
19	COLUMBIA BASIN	94	178	23,233	18
20	WALLA WALLA	74	176	20,266	28
21	WHATCOM	31	171	22,491	25
22	TACOMA	76	175	27,065	1
23	EDMONDS	80	174	24,204	13
SYSTEM TOTALS		2,364	174	$23,879	

SOURCE: SBCCE MIS-6 Professional Personnel File, Fall Quarter 1981.

III

FINANCIAL

FINANCIAL

The financial section provides an overview of community college financial operations. System summaries and detail by district are provided and reports for previous fiscal years are available upon request. Information for this section has been compiled primarily from reports generated by the Financial Information System. Detail of adjustments to these reports are maintained at the SBCCE office.

The State Board prepares a biennial budget request for the community college system which it submits to the Governor. The Office of Financial Management (OFM), the Governor's budget office, modifies it and submits it as part of the Governor's budget request to the legislature. The legislative appropriations for the community college system are received by the State Board, which in turn allocates funds to the college districts.

The system budget request and the allocation of funds to the districts are based on a set of budget formulas--for instruction, student services, libraries, institutional support*, and plant operation and maintenance. Generally, the formulas provide a means for determining the financial impact of the projected enrollment by multiplying the anticipated FTE students by cost factors for the various college programs.

Of the funds required to operate Washington Community Colleges in fiscal year 1981-82, 90.9 percent were appropriated from the state general fund by the legislature. Federal funds provide 6.0 percent of the total. The balance--3.1 percent--are called local funds.

Community college capital projects are financed by state general obligation bonds repaid from the state general fund, into which tuition revenue is deposited. The 1981-83 capital appropriation was $15,020,000. This process is further described in Chapter IV, Facilities and Capital Funding.

*The Institutional Support program formula utilized in district allocations has not been recognized for use in the executive and legislative review process.

TABLE 40: SYSTEM SUMMARY OF COSTS PER STATE-FUNDED FTE ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1978 THRU 1982

FISCAL YEAR	BUDGETED ANNUAL AVERAGE FTE's	ACTUAL ANNUAL AVERAGE FTE's	STATE/LOCAL FUND EXPENDITURES PER FTE BUDGETED	ACTUAL	STATE/ LOCAL FUNDS	TOTAL FUNDS*
1977-78	86,072	85,666	$1,630	$1,638	$140,287,001	$159,825,460
1978-79	88,243	88,193	1,810	1,811	159,759,838	174,838,630
1979-80	90,101	97,848	1,976	1,820	178,073,883	188,216,963
1980-81	91,903	100,357	2,085	1,910	191,657,522	202,282,185
1981-82	87,400	86,101	2,195	2,228	191,816,074	203,997,971

SOURCE: FY 1978 & 1979: Adjusted OFM MAS Reports
FY 1980 - 1982: Community College Financial Information System

*Excludes Program 600 (CETA) costs.

This table shows total state and local general fund expenditures per student. A marked decrease in 1981-82 student enrollments is associated with budget reductions required by state revenue shortfalls.

87

TABLE 41: SYSTEM SUMMARY OF SOURCES OF FUNDS
EXCLUDING FEDERAL VOCATIONAL FUNDS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1978 THRU 1982

TYPE OF FUNDS	1977-78	1978-79	1979-80	1980-81	1981-82
001 STATE GENERAL	$133,259,524 (83.38%)	$151,454,011 (86.63%)	$171,310,493 (91.02%)	$183,589,023 (90.76%)	$185,358,544 (90.86%)
149 LOCAL GENERAL	7,027,477 (4.40%)	8,305,827 (4.75%)	6,763,390 (3.59%)	8,068,499 (3.99%)	6,457,530 (3.17%)
STATE/LOCAL GENERAL	140,287,001 (87.78%)	159,759,838 (91.38%)	178,073,883 (94.61%)	191,657,522 (94.75%)	191,816,074 (94.03%)
145 GRANTS & CONTRACTS	19,538,459 (12.22%)	15,078,792 (8.62%)	10,143,080 (5.39%)	10,624,663 (5.25%)	12,181,897 (5.97%)
TOTAL EXPENDITURES	$159,825,460	$174,838,630	$188,216,963	$202,282,185	$203,997,971
PERCENT ANNUAL INCREASE	+15.20%	+9.39%	+7.65%	+7.47%	+0.85%

SOURCE: FY 1978 & 1979: Adjusted OFM MAS Reports
FY 1980 - 1982: Community College Financial Information System.

Program 600 (CETA) excluded.

The percentage increase in expenditures from one fiscal year to the next has decreased in each of the last four fiscal years. An increase rate of 15% in 1977-78 has dropped to less than 1% in 1981-82.

TABLE 42: SYSTEM SUMMARY OF FEDERAL VOCATIONAL FUND ALLOCATIONS ACCORDING TO PUBLIC LAW 94-482

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1979 THRU 1983

REQUIRED EXPENDITURE LEVELS*

Fiscal Year	Subpart 2 Basic Grant	Subpart 3 Prog.Improv.	Total Subparts 2, 3 Allocations
1978-79	$2,757,617	$553,049	$3,310,666
1979-80	3,301,779	694,895	3,996,674
1980-81	4,005,939	767,291	4,773,230
1981-82	3,791,617	441,665	4,233,282
1982-83**	3,560,968	479,686	4,040,654

SOURCE: Commission for Vocational Education and SBCCE Educational Services Division

* Includes carry-over funds from previous years

**Basic anticipated allocation without carry-over

TABLE 43: SYSTEM SUMMARY OF EXPENDITURES BY PROGRAM
WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1978 THRU 1982

	PROGRAM									
	010	030	040	050	060	080	090	100		
FISCAL YEAR	INSTRUCTION	PUBLIC SERVICE	PRIMARY SUPPORT SERVICES	LIBRARIES	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION AND MAINTENANCE	SPONSORED RESEARCH & PROGRAMS	TOTAL	ANNUAL PERCENT INCREASE
1977-78	$79,762,126 (49.91%)	$37,050 (0.02%)	$5,649,952 (3.54%)	$6,815,137 (4.26%)	$13,488,682 (8.44%)	$19,062,907 (11.93%)	$15,471,147 (9.68%)	$19,538,459 (12.22%)	$159,825,460	+15.20%
1978-79	88,526,251 (50.63%)	27,968 (0.02%)	7,381,817 (4.22%)	7,729,992 (4.42%)	14,476,009 (8.28%)	23,804,200 (13.61%)	17,813,601 (10.19%)	15,078,792 (8.63%)	174,838,630	+ 9.39%
1979-80	98,675,033 (52.43%)	37,355 (0.02%)	8,775,293 (4.66%)	8,027,962 (4.27%)	16,795,756 (8.92%)	25,619,068 (13.61%)	20,143,416 (10.70%)	10,143,080 (5.39%)	188,216,963	+ 7.65%
1980-81	103,601,624 (51.22%)	48,026 (0.02%)	9,485,017 (4.69%)	8,838,979 (4.37%)	18,398,876 (9.10%)	28,137,585 (13.91%)	23,147,415 (11.44%)	10,624,663 (5.25%)	202,282,185	+ 7.47%
1981-82	104,228,671 (51.10%)	25,103 (--)	8,224,095 (4.03%)	8,785,631 (4.31%)	19,166,676 (9.40%)	27,784,209 (13.62%)	23,601,689 (11.57%)	12,181,897 (5.97%)	203,997,971	+ 0.85%

SOURCE: FY 1978 & 1979: Adjusted OFM MAS Reports
FY 1980 - 1982: Community College Financial Information System

NOTE: Figures include all sources of funds (001 State General, 145 Grants and Contracts, 149 Local General).
Numbers in parentheses represent percent of FY total.

This table shows that despite funding cuts absorbed by the colleges in fiscal 1982, the relative expenditures by program have remained fairly consistent with those of previous years

TABLE 44: SYSTEM SUMMARY OF EXPENDITURES BY OBJECT
WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1978 THRU 1982

	OBJECT	1977-78	1978-79	1979-80	1980-81	1981-82
B	SALARIES AND WAGES	$112,415,176 (70.34%)	$123,404,524 (70.58%)	140,075,476 (74.42%)	$14[illegible],718,313 (73.03%)	$152,217,144 (74.62%)
L	EMPLOYEE BENEFITS	15,699,750 (9.82%)	18,995,518 (10.87%)	20,867,686 (11.09%)	24,298,445 (12.01%)	25,969,837 (12.73%)
	SUBTOTAL	128,114,926 (80.16%)	142,400,042 (81.45%)	160,943,162 (85.51%)	172,016,758 (85.04%)	178,186,981 (87.35%)
C	PERSONAL SERVICES	268,146 (0.17%)	392,975 (0.23%)	353,921 (0.19%)	453,992 (0.22%)	417,419 (0.21%)
E	GOODS & SERVICES	23,687,195 (14.82%)	28,925,854 (16.54%)	30,461,608 (16.19%)	36,013,959 (17.80%)	33,163,035 (16.26%)
F	PURCHASES					11,217 --
G	TRAVEL	1,534,610 (0.96%)	1,931,126 (1.10%)	1,982,343 (1.05%)	1,980,637 (0.98%)	1,700,925 (0.83%)
J	EQUIPMENT	6,000,844 (3.75%)	8,351,101 (4.78%)	6,799,057 (3.61%)	7,595,367 (3.76%)	4,838,501 (2.37%)
N	GRANTS & SUBSIDIES	414,998 (0.26%)	613,220 (0.35%)	515,862 (0.27%)	516,551 (0.26%)	370,361 (0.18%)
P	DATA SERVICE	4,225 --	5,259 --	1,005 --	-- --	371 --
R	CAPITAL OUTLAY	95,105 (0.06%)	278,638 (0.16%)	25,921 (0.01%)	129,173 (0.06%)	235,487 (0.12%)
S	INTERAGENCY REIMBURSEMENT	(91,188) (0.06%)	(7,643,659) (4.37%)	(12,144,302) (6.45%)	(16,204,452) (8.01%)	(14,355,622) (7.04%)
T	TRANSFER OF CHARGES	(203,398) (0.12%)	(415,926) (0.24%)	(721,614) (0.38%)	(219,800) (0.11%)	(570,704) (0.28%)
	TOTAL	$159,825,463	$174,838,630	$188,216,963	$202,282,185	$203,997,971

SOURCE: FY 1978 & 1979: Adjusted OFM MAS Reports
FY 1980 - 1982: Community College Financial Information System

NOTE: All funding sources included. Excludes program 600 (CETA).

This table shows community college expenditures by major object categories. Because of budget reductions in 1981-82, salaries and related benefits now consume more than 87% of the total available funds, compared with 80% four years ago.

TABLE 45: DISTRICT COSTS PER STATE FUNDED FTE ENROLLMENT
WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1982

DISTRICT AND COLLEGE	ANNUAL AVERAGE FTES		STATE/LOCAL FUND EXPENDITURES PER FTE		EXPENDITURES STATE & LOCAL GENERAL FUNDS			EXPENDITURES GRANTS & CONTRACTS		TOTAL ACTUAL EXPENDITURE
	Allocated	Actual	Allocated	Actual	Amount	% of College Total	% of System Total	Amount	% of College Total	
1 PENINSULA	1,128	1,121	$2,711	$2,728	$ 3,057,912	98.8	1.6	$ 37,440	1.2	$ 3,095,352
2 GRAYS HARBOR	1,289	1,244	2,528	2,620	3,258,856	96.2	1.7	128,602	3.8	3,387,458
3 OLYMPIC	3,513	3,204	2,160	2,369	7,589,797	96.4	4.0	283,368	3.6	7,873,165
4 SKAGIT VALLEY	2,622	2,707	2,188	2,119	5,736,683	87.7	3.0	803,334	12.3	6,540,017
5 EVERETT	4,114	3,928	2,199	2,303	9,047,870	94.2	4.7	554,343	5.8	9,602,213
6 DISTRICT TOTAL	11,815	11,987	2,385	2,351	28,183,441	93.3	14.6	2,023,935	6.7	30,207,376
SEATTLE CENTRAL										
SEATTLE NORTH										
SEATTLE SOUTH										
7 SHORELINE	4,546	4,498	2,124	2,146	9,653,978	98.3	5.0	167,294	1.7	9,821,272
8 BELLEVUE	4,141	4,049	2,004	2,049	8,298,317	95.7	4.3	373,614	4.3	8,671,931
9 HIGHLINE	4,761	4,946	1,999	1,925	9,518,973	95.3	5.0	464,411	4.7	9,983,384
10 GREEN RIVER	3,911	3,744	2,148	2,244	8,400,425	95.0	4.4	444,815	5.0	8,845,240
11 FORT STEILACOOM	4,215	4,006	1,796	1,890	7,571,570	89.6	3.9	881,372	10.4	8,452,942
12 DISTRICT TOTAL	3,710	3,588	2,362	2,443	8,764,229	98.1	4.6	171,545	1.9	8,935,774
CENTRALIA										
OLYMPIA TECH.										
GARRETT HEYNS										
13 LOWER COLUMBIA	2,292	2,113	2,259	2,451	5,178,491	85.8	2.7	853,896	14.2	6,032,387
14 CLARK	4,416	4,699	2,070	1,945	9,139,952	95.9	4.8	391,464	4.1	9,531,416
15 WENATCHEE VALLEY	1,885	1,476	2,239	2,859	4,220,354	81.1	2.2	982,183	18.9	5,202,537
16 YAKIMA VALLEY	2,899	2,585	2,454	2,752	7,113,261	95.2	3.7	361,088	4.8	7,474,349
17 DISTRICT TOTAL	11,668	11,745	2,119	2,105	24,721,204	94.0	12.9	1,568,062	6.0	26,289,266
SPOKANE										
SPOKANE FALLS										
18 BIG BEND	1,184	1,181	3,272	3,280	3,874,095	88.0	2.0	527,206	12.0	4,401,301
19 COLUMBIA BASIN	3,496	3,703	2,081	1,965	7,276,425	99.0	3.8	76,636	1.0	7,353,061
20 WALLA WALLA	2,286	2,369	2,415	2,330	5,520,162	97.5	2.9	143,419	2.5	5,663,581
21 WHATCOM	988	977	2,669	2,699	2,636,947	97.0	1.4	82,087	3.0	2,719,034
22 TACOMA	3,457	3,333	1,942	2,014	6,714,003	95.3	3.5	334,371	4.7	7,048,374
23 EDMONDS	3,064	2,898	2,069	2,187	6,339,129	92.3	3.3	527,412	7.7	6,866,541
SYSTEM TOTALS	87,400*	86,101	$2,195	$2,228	$191,816,074	94.0	100.0	$12,181,897	6.0	$203,997,971

SOURCE: SBCCE Financial Information System and 1981-82 4-Quarter Course Effort Report MIS-2:IM2052

*Contracted FTE's before budget reductions were 92,000.

Table 45 shows state and local fund expenditures per FTE student at the 23 community college districts, and the percent that state and local general funds are of total district expenditures. Variations among districts in expenditures per FTE student are influenced by the mix of academic and vocational programs offered, and by differences in fixed and variable costs associated in large part with differences in institutional size.

TABLE 46: EXPENDITURES BY SOURCE OF FUNDS
WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1982

DISTRICT AND COLLEGE	001 STATE GENERAL	145 LOCAL GENERAL	STATE/LOCAL GENERAL FUNDS	148 GRANTS & CONTRACTS	TOTAL
01 PENINSULA	2,959,931	97,931	3,057,912	37,440	3,095,352
02 GRAYS HARBOR	3,242,162	16,694	3,258,856	138,602	3,397,458
03 OLYMPIC	7,387,431	202,316	7,589,797	283,368	7,873,165
04 SKAGIT VALLEY	5,457,824	278,859	5,736,683	803,334	6,540,017
05 EVERETT	8,907,365	140,505	9,047,870	554,343	9,602,213
06 SEATTLE	26,135,641	2,047,800	28,183,441	2,023,935	30,207,376
07 SHORELINE	9,285,510	448,466	9,553,978	167,294	9,821,272
08 BELLEVUE	7,760,200	538,117	8,298,317	373,614	8,671,931
09 HIGHLINE	9,313,009	205,964	9,518,973	464,411	9,983,384
10 GREEN RIVER	8,240,227	160,198	8,400,425	444,815	8,845,240
11 FORT STEILACOOM	7,328,089	243,481	7,571,570	881,372	8,452,942
12 CENTRALIA/CTCC	8,662,381	101,848	8,764,229	171,545	8,935,774
13 LOWER COLUMBIA	5,075,447	103,044	5,178,491	853,896	6,032,387
14 CLARK	8,751,750	388,202	9,139,952	391,464	9,531,416
15 WENATCHEE VALLEY	4,274,144	-53,792	4,220,354	982,183	5,202,537
16 YAKIMA VALLEY	6,981,050	132,211	7,113,261	361,088	7,474,349
17 SPOKANE	24,041,461	679,743	24,721,204	1,568,062	26,289,266
18 BIG BEND	3,852,117	21,978	3,874,095	527,206	4,401,301
19 COLUMBIA BASIN	7,183,195	93,230	7,276,425	76,636	7,353,061
20 WALLA WALLA	5,351,155	169,007	5,520,162	143,419	5,663,581
21 WHATCOM	2,631,738	5,209	2,636,947	82,087	2,719,034
22 TACOMA	6,482,357	231,646	6,714,003	334,371	7,048,374
23 EDMONDS	6,134,308	204,821	6,339,129	527,412	6,866,541
SYSTEM TOTALS	185,358,544	6,457,530	191,816,074	12,181,897	203,997,971

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

This table shows the amount of expenditures by source of funds. Grants and contracts are a rather significant portion of total expenditures in some districts, while very negligible in others.

TABLE 47: FEDERAL VOCATIONAL FUND ALLOCATIONS BY DISTRICT ACCORDING TO PUBLIC LAW 94-482 WASHINGTON COMMUNITY COLLEGES FISCAL YEAR 1982

DISTRICT/ COLLEGE	Column 1 Subparts 2 & 3 Block Alloc.	Column 2 REQ. EXPEND. LEVELS (from Column 1) Subpart 2	Column 3 REQ. EXPEND. LEVELS (from Column 1) Subpart 3	Column 4 Subpart 4	Column 5 Subpart 5	Column 6 FY 82 TOTAL Alloc.	Column 7 ESTABLISHED MIN. EXPEND. LEVELS (from Col. 2 & 3) Disadv.	Column 8 ESTABLISHED MIN. EXPEND. LEVELS (from Col. 2 & 3) Handic.	Column 9 (fr.Col.3) Guid/Cnsl
1 PENINSULA	$ 67,850	$ 60,771	$ 7,079	$ 2,322	$ 4,541	$ 74,713	$ 17,089	$ 8,514	$ 2,571
2 GRAYS HARBOR	72,927	65,318	7,609	2,496	6,878	82,301	18,368	9,151	2,763
3 OLYMPIC	162,188	145,267	16,921	5,550	11,504	179,242	40,849	20,353	6,146
4 SKAGIT VALLEY	137,942	123,550	14,392	4,721	12,995	155,658	34,742	17,310	5,227
5 EVERETT	190,979	171,054	19,925	6,536	16,029	213,544	48,101	23,965	7,237
6 SEATTLE	654,875	586,551	68,324	22,407	34,035	711,317	164,938	82,179	24,816
7 SHORELINE	126,551	113,348	13,203	4,331	10,948	141,830	31,874	15,881	4,796
8 BELLEVUE	136,544	122,298	14,246	4,673	15,121	156,338	34,390	17,135	5,174
9 HIGHLINE	172,701	154,683	18,018	5,910	10,608	189,219	43,497	21,672	6,544
10 GREEN RIVER	168,321	150,760	17,561	5,761	7,581	181,663	42,394	21,122	6,378
11 FORT STEILACOOM	186,043	166,633	19,410	6,366	8,871	201,280	46,857	23,346	7,050
12 CENTRALIA/OTCC	250,165	224,065	26,100	8,561	11,042	269,768	63,007	31,393	9,480
13 LOWER COLUMBIA	106,281	95,193	11,088	3,638	7,506	117,425	26,768	13,337	4,027
14 CLARK	198,491	177,782	20,709	6,794	9,547	214,832	49,992	24,908	7,522
15 WENATCHEE VALLEY	94,850	84,954	9,896	3,246	3,181	101,277	23,889	11,902	3,594
16 YAKIMA VALLEY	199,308	178,514	20,794	6,821	8,046	214,175	50,198	25,011	7,553
17 SPOKANE	607,699	544,297	63,402	20,800	20,823	649,322	153,057	76,259	23,028
18 BIG BEND	73,877	66,169	7,708	2,528	5,145	81,550	18,607	9,270	2,799
19 COLUMBIA BASIN	181,730	162,770	18,960	6,218	13,281	201,229	45,771	22,805	6,886
20 WALLA WALLA	137,750	123,378	14,372	4,713	6,758	149,221	34,694	17,286	5,220
21 WHATCOM	56,175	50,314	5,861	1,923	4,959	63,057	14,148	7,049	2,129
22 TACOMA	133,783	119,825	13,958	4,579	4,489	142,851	33,695	16,788	5,070
23 EDMONDS	116,252	104,123	12,129	3,979	13,583	133,814	29,279	14,588	4,405
SUBTOTAL	$4,233,282	$3,791,617	$441,665	$144,873	$247,471	$4,625,626	$1,066,204	$531,224	$160,415
Undistributed:									
Student Ldrship Org. Coord.		33,100				33,100			
Water/Waste Water Prog.		7,500				7,500			
Pers. Devlpm. Activities			88,000			88,000			
C/H Ancillary Services					8,000	8,000			
TOTALS		$3,832,217	$529,665	$144,873	$255,471	$4,762,226			

SOURCE: SBCCE Educational Services Division (9/81)

NOTE: Fiscal Year 1982 shows a change in procedure of allocating Subparts 4 and 5 funds. This has changed from a project base to a formula base.

TABLE 48: EXPENDITURES BY PROGRAM
WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1982

DISTRICT AND COLLEGE	010 INSTRUCTION		030 PUBLIC SERVICE		040 PRIMARY SUPPORT SERVICE		050 LIBRARIES		060 STUDENT SERVICES		080 INSTITUTIONAL SUPPORT		090 PLANT OPERATION & MAINTENANCE		SUB-TOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
01 PENINSULA	1,654,045	54.1 %		%	123,575	4.0 %	137,422	4.5 %	269,806	8.8 %	561,946	18.4 %	311,118	10.2 %	3,057,912	37,440	3,095,352
02 GRAYS HARBOR	1,549,634	47.6 %		%	191,554	5.9 %	150,521	4.6 %	368,417	11.3 %	522,876	16.0 %	475,854	14.6 %	3,258,856	128,602	3,387,458
03 OLYMPIC	3,854,554	50.8 %		%	475,791	6.3 %	329,685	4.3 %	706,814	9.3 %	1,337,745	17.6 %	885,288	11.7 %	7,589,797	283,368	7,873,165
04 SKAGIT VALLEY	2,919,682	50.9 %		%	468,385	8.2 %	248,869	4.3 %	612,548	10.7 %	777,413	13.6 %	709,786	12.4 %	5,736,683	803,334	6,540,017
05 EVERETT	5,317,811	56.6 %		%	146,916	1.6 %	444,176	4.9 %	851,897	9.4 %	1,230,805	13.6 %	1,057,065	11.7 %	9,047,870	554,343	9,602,213
06 SEATTLE	15,298,157	54.3 %		%	1,823,631	6.5 %	1,231,848	4.4 %	2,568,339	9.1 %	3,[illegible]412	13.8 %	3,360,962	11.9 %	28,183,441	2,023,935	30,207,376
07 SHORELINE	5,946,010	61.6 %		%	174,171	1.8 %	548,679	5.7 %	924,984	9.6 %	1,052,316	10.9 %	1,007,818	10.4 %	9,653,978	167,294	9,821,272
08 BELLEVUE	4,[illegible]7,377	56.6 %		%	198,105	2.4 %	479,364	5.8 %	944,562	11.4 %	1,122,039	13.5 %	856,870	10.3 %	8,298,317	373,614	8,671,931
09 HIGHLINE	5,081,715	53.4 %		%	391,849	4.1 %	439,208	4.6 %	1,067,892	11.2 %	1,372,050	14.4 %	1,166,259	12.3 %	9,518,973	464,411	9,983,384
10 GREEN RIVER	4,423,539	52.7 %		%	258,335	3.1 %	335,730	4.0 %	1,226,738	14.6 %	1,152,371	13.7 %	1,003,712	11.9 %	8,400,425	444,815	8,845,240
11 FORT STEILACOOM	3,834,707	50.6 %	4,987	0.1 %	5[illegible],876	6.8 %	423,048	5.6 %	822,886	10.9 %	1,161,483	15.3 %	809,446	10.7 %	7,571,578	881,372	8,452,942
12 CENTRALIA/OTCC	4,527,013	51.[illegible] %		%	497,174	[illegible].7 %	319,802	3.6 %	1,006,081	11.5 %	1,445,852	16.5 %	968,307	11.0 %	8,764,229	171,545	8,938,774
13 LOWER COLUMBIA	2,863,783	55.3 %		%	351,468	6.8 %	160,342	3.1 %	508,145	9.8 %	684,754	13.2 %	689,999	11.8 %	5,178,491	853,896	6,032,387
14 CLARK	4,913,561	53.8 %		%	558,414	6.1 %	463,538	5.1 %	810,877	8.9 %	1,348,340	14.8 %	1,046,030	11.4 %	9,139,952	391,464	9,531,416
15 WENATCHEE VALLEY	2,039,899	48.3 %		%	114,595	2.7 %	218,045	5.2 %	467,405	11.1 %	900,843	21.3 %	479,567	11.4 %	4,220,354	982,183	5,202,537
16 YAKIMA VALLEY	4,019,880	54.5 %	20,116	0.3 %	182,478	2.6 %	226,689	3.2 %	724,777	10.2 %	990,251	13.9 %	949,070	13.3 %	7,113,261	361,088	7,474,349
17 SPOKANE	15,003,259	60.7 %		%	329,355	1.3 %	1,034,439	4.2 %	2,025,386	8.2 %	3,075,112	12.4 %	3,253,623	13.2 %	24,721,204	1,568,062	26,289,266
18 BIG BEND	1,861,287	48.0 %		%	126,228	3.3 %	130,862	3.4 %	292,047	7.5 %	683,853	17.7 %	779,898	20.1 %	3,874,095	527,206	4,401,301
19 COLUMBIA BASIN	4,037,960	55.5 %		%	234,229	3.2 %	338,990	4.7 %	701,014	9.6 %	864,091	11.9 %	1,100,141	15.1 %	7,276,425	76,636	7,353,061
20 WALLA WALLA	2,561,711	46.4 %		%	366,089	6.6 %	320,739	5.8 %	513,857	9.3 %	754,631	13.7 %	1,003,135	18.2 %	5,520,162	143,419	5,663,581
21 WHATCOM	1,034,967	39.2 %		%	226,264	8.6 %	139,398	5.3 %	341,147	12.9 %	513,571	19.5 %	381,608	14.5 %	2,636,947	82,087	2,719,034
22 TACOMA	3,523,447	52.5 %		%	163,638	2.4 %	304,695	4.5 %	616,541	9.2 %	1,334,771	19.9 %	770,911	11.5 %	6,714,003	334,371	7,048,374
23 EDMONDS	3,265,553	51.5 %		%	305,945	4.8 %	359,646	5.7 %	796,196	12.6 %	995,687	15.7 %	616,102	9.7 %	6,339,129	527,412	6,866,541
SYSTEM TOTALS	104,228,671	54.3 %	25,103	0.0 %	8,224,09[illegible]	4.[illegible] %	8,785,631	4.6 %	19,166,676	10.0 %	27,784,209	14.5 %	23,681,689	12.3	191,816,074	12,181,897	203,997,971

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

This table shows the amount of expenditures by program at each community college district and the percentage that each program's costs were of district totals. The total line shows system-wide amounts and percent of expenditures by program.

TABLE 49: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-090
WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1982

DISTRICT AND COLLEGE	(A) SALARIES & WAGES		(C) PERSONAL SERVICES		(D) GOODS & SERVICES		(E) TRAVEL		(F) EQUIPMENT		(L) EMPLOYEE BENEFITS		(H) GRANTS		(B) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(K) CAPITAL OUTLAYS		(F) PURCHASES	TOTAL
01 PENINSULA	2,295,841	75.1 %		%	335,326	11.0 %	24,965	0.9 %	50,699	1.7 %	370,0[illegible]	12.3 %		%	-25,440	-0.8 %	-1,311	-0.0 %		%		%		3,037,[illegible]
02 GRAYS HARBOR	2,361,[illegible]	72.5 %		%	496,670	15.3 %	21,756	0.7 %	56,225	1.8 %	367,133	11.9 %		%	-37,243	-1.2 %	-27,436	-0.8 %		%		%		3,[illegible]
03 OLYMPIC	5,328,556	70.2 %	4,044	0.1 %	1,160,871	15.3 %	53,756	0.8 %	207,892	2.7 %	926,417	12.2 %		%	-49,844	-0.6 %	-49,695	-0.7 %		%		%		7,599,797
04 GRANIT VALLEY	3,939,363	65.7 %		%	1,050,898	18.5 %	42,151	0.7 %	134,231	2.3 %	654,917	11.4 %		%	-39,000	-0.7 %	-53,867	-0.9 %		%		%		5,730,[illegible]
05 EVERETT	6,563,028	72.5 %	40,344	0.4 %	1,199,962	13.3 %	51,181	0.6 %	146,888	1.5 %	1,099,445	12.2 %		%	-32,856	-0.4 %	-40,431	-0.4 %		%	29,399	0.2 %		9,047,670
05 SEATTLE	20,382,333	72.3 %	13,961	0.0 %	4,478,037	15.9 %	77,969	0.3 %	494,938	1.7 %	3,576,349	12.7 %		%	-187,488	-0.7 %	-447,988	-2.3 %	1	%		%	5,199	28,187,441
07 BELLEVUE	7,159,5[illegible]	75.2 %		%	1,080,831	10.4 %	39,501	0.4 %	134,998	1.4 %	1,273,894	13.2 %		%	-19,695	-0.2 %	-42,344	-0.4 %		%		%		9,653,978
08 BELLEVUE	6,050,252	73.0 %	4,725	0.1 %	1,182,845	14.3 %	51,827	0.6 %	147,794	1.8 %	1,099,728	13.3 %		%	-29,824	-0.4 %	-217,348	-2.6 %		%		%		8,288,347
09 HIGHLINE	7,132,882	74.9 %		%	1,216,778	12.8 %	21,308	0.2 %	138,218	1.5 %	1,284,389	13.2 %		%	-121,521	-1.3 %	-129,454	-1.3 %	370	%		%	13	9,518,[illegible]
10 GREEN RIVER	6,238,590	73.9 %		%	1,082,090	12.9 %	54,367	0.6 %	115,648	1.4 %	1,072,755	12.8 %		%	-15,832	-0.2 %	-110,581	-1.4 %		%	741	%		8,[illegible]
11 PORT STEILACOOM	5,495,795	71.4 %	4,671	0.1 %	1,103,478	14.4 %	31,769	0.4 %	173,983	2.3 %	1,031,781	13.4 %		%	-20,189	-0.4 %	-183,517	-2.0 %		%		%		7,571,[illegible]
12 CENTRALIA/OTCC	6,126,763	69.9 %	10,315	0.1 %	1,219,916	13.9 %	55,453	0.6 %	161,946	1.8 %	1,085,911	11.5 %	9,114	0.1 %	-22,644	-0.3 %	206,887	2.4 %		%		%		8,[illegible]
13 LOWER COLUMBIA	5,573,561	69.8 %	10,959	0.6 %	867,315	10.7 %	82,317	1.0 %	48,891	0.9 %	682,814	12.6 %		%	-30,868	-0.6 %	-17,244	-0.3 %		%		%		8,178,691
14 CLARK	6,474,832	70.8 %	12,129	0.4 %	1,273,662	13.9 %	62,943	0.7 %	204,934	2.2 %	1,134,972	12.4 %	2,841	0.0 %	-44,329	-0.5 %	-5,238	-0.1 %		%	4,383	0.0 %		9,139,[illegible]
15 WENATCHEE VALLEY	3,879,297	73.0 %	11,653	0.3 %	649,191	15.4 %	50,825	1.2 %	83,394	2.0 %	536,388	12.8 %		%	-59,347	-1.2 %	-161,436	-3.4 %		%	389	%		4,229,[illegible]
16 YAKIMA VALLEY	4,125,770	72.1 %	42,714	0.6 %	996,152	14.0 %	30,824	0.5 %	98,940	1.4 %	866,196	12.2 %		%	-49,147	-0.7 %	-8,188	-0.1 %		%		%		7,113,[illegible]
17 SPOKANE	16,995,885	68.8 %		%	4,115,194	16.6 %	212,728	1.9 %	514,321	2.1 %	3,034,767	12.3 %		%	-144,338	-0.6 %	-5,511	-0.0 %		%		%		24,721,[illegible]
18 BIG BEND	2,464,130	68.8 %	15,889	0.4 %	648,431	18.0 %	34,766	0.7 %	162,825	4.2 %	443,249	11.4 %		%	-33,831	-0.9 %	-104,884	-2.7 %		%	489	0.0 %		3,874,[illegible]
19 COLUMBIA BASIN	5,093,151	70.8 %		%	1,197,217	16.5 %	27,799	0.4 %	177,914	2.4 %	837,139	11.5 %		%	-38,659	-0.5 %	-21,136	-0.3 %		%		%		7,274,[illegible]
20 WALLA WALLA	5,860,165	64.5 %	8,807	0.1 %	1,326,379	24.8 %	78,381	1.4 %	210,453	3.8 %	636,638	11.5 %	1,119	0.0 %	-54,998	-1.0 %	-244,888	-4.4 %		%		%		9,584,[illegible]
21 WHATCOM	1,719,[illegible]	65.2 %	4,753	0.2 %	552,562	21.0 %	44,590	1.7 %	54,605	1.3 %	321,623	12.2 %		%	-17,000	-0.6 %	-23,422	-0.9 %		%		%		2,636,[illegible]
22 YAKIMA	5,026,414	74.9 %	8,389	0.1 %	916,124	13.6 %	17,931	0.3 %	118,393	1.7 %	842,515	12.5 %	-13	%	-119,218	-1.7 %	-94,451	-1.4 %		%		%		6,714,[illegible]
23 EDMONDS	4,754,942	75.9 %	37,481	0.6 %	891,865	14.1 %	54,319	0.9 %	119,677	1.9 %	682,[illegible]	13.4 %		%	-48,284	-1.1 %	-302,288	-4.8 %		%		%		6,339,129
SYSTEM TOTALS	137,130,418	71.8 %	273,105	0.1 %	29,826,434	15.1 %	1,196,876	0.6 %	3,722,788	1.9 %	23,919,378	12.5 %	3,721	%	-1,[illegible]	-0.7 %	-3,[illegible]	-3.8 %	371	%	26,109	0.0 %	5,212	191,816,[illegible]

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

This table shows the pattern of 1981-82 expenditures by object of expenditure for all programs except grant and contract activities. Combined salaries and employee benefits account for 84 percent of total community college system expenditures for the period.

TABLE 50: EXPENDITURES BY OBJECT WITHIN PROGRAM 100
WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1982

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(D) GOODS & SERVICES		(E) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(Q) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) PURCHASES		(R) CAPITAL OUTLAYS		TOTAL
11 PENINSULA	66.292	50.9 %		%	6.028	4.6 %	5.963	4.6%	47.235	36.2 %	3.765	2.9 %		%	-92.698-	%	1.047	.8 %		%		%	97.640
12 GRAYS HARBOR	133.682	60.1 %		%	28.812	12.9 %	4.735	2.1%	29.682	13.3 %	13.213	5.9 %	63	%	-94.325	%	12.598	5.7 %		%		%	189.000
03 OLYMPIC	322.870	60.4 %		%	56.969	10.7 %	18.798	3.5%	67.886	12.7 %	29.936	5.6 %	12.527	2.3 %	-281.340	%	25.734	4.8 %		%		%	263.360
04 SKAGIT VALLEY	668.354	66.1 %		%	84.169	8.3 %	17.681	1.7%	59.971	5.9 %	138.866	13.8 %		%	-295.382	%	42.755	4.2 %		%		%	895.594
05 EVERETT	666.835	76.0 %	825	.1 %	48.784	6.8 %	15.668	1.8 %	27.926	3.2 %	88.346	10.1 %		%	-322.624	%	17.191	2.0 %		%		%	590.343
06 SEATTLE	2.533.610	66.3 %	73.692	1.9 %	238.811	6.2 %	34.019	.9 %	97.495	2.5 %	364.819	9.5 %	122.669	3.2 %	-1.804.850	%	364.319	9.5 %		%		%	2.683.938
07 SHORELINE	241.273	74.2 %		%	11.382	3.5 %	2.216	.7%	6.430	2.0 %	17.810	5.4 %		%	-157.503	%	46.126	14.2 %		%		%	167.896
08 BELLEVUE	463.881	76.9 %		%	54.898	8.9 %	10.469	1.7%	10.808	1.8 %	53.062	8.8 %		%	-230.035	%	5.428	.9 %	6,005	1.0%		%	373,614
09 REDMOND	458.695	55.8 %		%	78.298	9.7 %	27.209	2.6%	29.882	3.7 %	48.033	5.9 %	142.732	17.6 %	-344.895	%	30.818	3.8 %		%	7.684	.9 %	466.611
10 GREEN RIVER	488.764	58.9 %	14.230	2.1 %	56.812	8.4 %	34.403	5.1%	3.178	.5 %	25.839	3.8 %		%	-238.189	%	145.028	21.3 %		%		%	666.825
11 FORT STEILACOOM	841.393	78.0 %	7.285	.7 %	4.345	.4 %	11.144	1.0%	73.799	6.8 %	124.814	11.5 %		%	-197.872	%	18.824	1.6 %		%		%	883.372
12 CENTRALIA/OTCC	1.299.837	76.3 %	7.588	.4 %	95.247	5.6 %	11.468	.7%	63.854	3.7 %	154.372	9.1 %	15.135	.9 %	-1.529.588-	%	88.383	3.3 %		%		%	175.840
13 LOWER COLUMBIA	555.829	48.4 %	18.087	1.6 %	136.035	11.9 %	107.644	9.4%	41.448	3.6 %	87.088	7.6 %		%	-292.926	%		%		%	288.724	17.5 %	893.898
14 CLARK	527.872	62.2 %	888	.1 %	117.350	13.9 %	16.852	2.0%	43.432	5.1 %	72.444	8.5 %		%	-436.035-	%	69.149	8.2 %		%		%	8[illegible]
15 WENATCHEE VALLEY	536.864	18.6 %	7.088	.2 %	2.004.275	69.7 %	27.081	.9 %	34.755	1.2 %	93.208	3.2 %	88	%	-1.893.488-	%	178.487	6.2 %		%		%	988.183
16 YAKIMA VALLEY	613.448	64.6 %		%	99.580	15.6 %	21.766	3.4 %	6.788	1.1 %	55.324	8.7 %	13.588	2.1 %	-277.789	%	27.386	4.3 %		%	1.888	.2 %	361.888
17 SPOKANE	1.989.436	73.4 %	3.888	.1 %	214.763	8.3 %	60.796	2.3 %	98.642	3.7 %	278.361	10.7 %	43.279	1.7 %	-1.833.922	%	-4.293	(.2 %)		%		%	1.840.862
18 BIG BEND	267.181	44.7 %		%	180.869	30.2 %	21.414	3.6 %	33.368	5.6 %	43.947	7.4 %	1.224	.2 %	-69.384	%	49.437	8.3 %		%		%	527.256
19 COLUMBIA BASIN	244.528	70.8 %		%	40.347	11.7 %	8.625	2.5 %	23.986	7.0 %	7.279	2.1 %	557	.1 %	-268.475-	%	19.989	5.8 %		%		%	76.836
20 WALLA WALLA	866.632	50.6 %	8.462	.5 %	317.428	18.5 %	23.491	1.4 %	118.298	6.4 %	144.954	8.5 %	9.988	.6 %	-1.969.382	%	230.547	13.5 %		%		%	143.419
21 WHATCOM	178.896	73.9 %		%	5.333	2.3 %	3.558	1.5 %	21.823	9.4 %	23.[illegible]	10.0 %		%	-144.133-	%	6.678	2.9 %		%		%	68.887
22 TACOMA	502.490	66.6 %	3.633	.5 %	85.803	11.4 %	12.145	1.6 %	58.357	7.7 %	54.488	7.2 %		%	-419.836-	%	37.352	5.0 %		%		%	336.371
23 EDMONDS	1.012.467	58.9 %		%	159.812	9.2 %	15.618	.9 %	128.592	7.4 %	129.179	7.4 %		%	-1.209.527-	%	290.271	16.7 %		%		%	527.432
SYSTEM TOTALS	15.086.726	59.7 %	144.316	.6 %	4.136.601	16.4 %	506.349	2.0 %	1.115.773	4.4 %	2.050.659	8.1 %	361.639	1.4 %	-15.103.877-	%	1.648.038	6.6 %	6,005	%	289.378	.8 %	12,181,897

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

Percentage calculations for program 100 are net of the impact of interagency reimbursement.

Displayed for each district are the expenditures by object for sponsored programs (grants and contracts fund). The percentages indicate the proportion of the total spent for each object. In order to have meaningful percentages, it is necessary to calculate percentages net of the impact of interagency reimbursement.

The column entitled "Interagency Reimbursement" represents those funds districts have received from other state agencies. For example, federal vocational funds channeled from the Commission for Vocational Education through the State Board for Community Colleges to the districts would be reflected here.

The net effect of this accounting requirement is to understate total expenditures for this program, even though the objects of expenditure (salaries, goods and services) are correctly stated.

TABLE 51: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-100
WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1982

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(D) GOODS & SERVICES		(E) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(H) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		(F) PURCHASES	TOTAL
01 PENINSULA	2,362,135	76.5 %		%	341,336	11.0 %	32,926	1.1 %	97,734	3.2 %	379,813	12.3 %		%	-118,330	-3.8 %	-264	%		%		%		3,095,352
02 GRAYS HARBOR	2,495,341	73.7 %		%	523,682	15.5 %	26,491	0.8 %	67,857	2.0 %	400,349	11.8 %	63	%	-131,466	-3.9 %	-14,858	-0.4 %		%		%		3,367,458
03 OLYMPIC	5,651,426	71.3 %	9,244	0.1 %	1,217,649	15.5 %	77,554	1.0 %	275,758	3.5 %	956,491	12.1 %	12,527	0.2 %	-330,444	-3.8 %	-23,961	-0.3 %		%		%		7,873,165
04 SKAGIT VALLEY	4,604,717	70.4 %		%	1,143,057	17.5 %	59,752	0.9 %	194,202	3.0 %	793,783	12.1 %		%	-244,382	-3.7 %	-11,112	-0.2 %		%		%		6,540,017
05 EVERETT	7,229,563	75.3 %	40,249	0.4 %	1,260,746	13.1 %	66,841	0.7 %	174,814	1.8 %	1,187,791	12.4 %		%	-355,440	-3.7 %	-23,240	-0.2 %		%	28,389	0.2 %		9,448,823
06 SEATTLE	22,915,493	75.9 %	97,213	0.3 %	4,719,898	15.6 %	111,968	0.4 %	582,433	1.9 %	3,943,359	13.0 %	122,669	0.4 %	-1,991,456	-6.6 %	-283,669	-0.9 %	1	%		%	6,199	30,287,376
07 SHORELINE	7,509,774	76.4 %		%	1,819,333	18.4 %	41,717	0.4 %	141,428	1.4 %	1,291,406	13.1 %		%	-177,188	-1.8 %	3,782	0.0 %		%		%		9,833,272
08 BELLEVUE	6,522,853	75.3 %	4,755	0.1 %	1,236,852	14.3 %	62,267	0.7 %	159,602	1.8 %	1,152,790	13.3 %		%	-259,559	-3.0 %	-211,915	-2.4 %		%		%	6,005	8,671,931
09 [redacted]	7,583,577	76.0 %		%	1,297,976	13.0 %	42,508	0.4 %	168,092	1.7 %	1,302,419	13.0 %	142,732	1.4 %	-446,416	-4.7 %	-94,641	-0.9 %	378	%	7,654	0.1 %	13	9,983,184
10 GREEN RIVER	6,609,354	74.7 %	14,250	0.2 %	1,138,902	12.9 %	83,990	1.0 %	118,823	1.3 %	1,893,251	12.4 %		%	-233,691	-2.8 %	26,527	0.3 %		%	791	%		8,840,248
11 FORT STEILACOOM	6,247,108	73.9 %	13,979	0.2 %	1,107,843	13.1 %	42,713	0.5 %	247,732	2.9 %	1,154,295	13.7 %		%	-226,352	-2.7 %	-136,703	-1.6 %		%		%		8,451,945
12 CENTRALIA/CTEC	7,425,309	83.1 %	17,515	0.2 %	1,315,203	14.7 %	61,943	0.7 %	225,020	2.5 %	1,169,283	13.9 %	20,249	0.2 %	-1,952,229	-17.6 %	262,192	2.9 %		%		%		8,935,774
13 LOWER COLUMBIA	4,129,390	68.5 %	48,996	0.8 %	1,003,320	16.6 %	159,981	2.7 %	90,246	1.5 %	739,922	12.3 %		%	-322,926	-5.4 %	-17,246	-0.3 %		%	408,724	3.3 %		6,032,387
14 CLARK	7,881,604	73.5 %	32,939	0.3 %	1,391,212	14.6 %	79,495	0.8 %	248,383	2.6 %	1,287,416	12.7 %	2,506	0.0 %	-980,388	-9.2 %	63,911	0.7 %		%	4,388	0.0 %		9,531,466
15 WENATCHEE VALLEY	3,612,161	69.4 %	19,653	0.4 %	2,653,466	51.0 %	77,086	1.5 %	118,150	2.3 %	631,523	12.1 %	80	%	-1,943,827	-37.4 %	36,931	0.7 %		%	309	%		5,388,537
16 YAKIMA VALLEY	5,539,215	74.1 %	42,714	0.6 %	1,097,732	14.7 %	60,590	0.8 %	105,728	1.4 %	927,529	12.3 %	13,560	0.2 %	-326,856	-4.4 %	19,118	0.3 %		%	1,000	0.0 %		7,474,349
17 [redacted]	18,965,291	71.9 %	5,809	0.0 %	4,327,957	16.5 %	273,524	1.0 %	609,963	2.3 %	3,313,328	12.6 %	43,279	0.2 %	-1,178,252	-4.5 %	-9,604	-0.0 %		%		%		26,352,296
18 BIG BEND	2,933,231	66.6 %	15,399	0.3 %	578,500	20.0 %	48,189	1.1 %	195,393	4.4 %	487,196	11.1 %	1,224	0.0 %	-103,165	-2.3 %	-4,647	-1.2 %		%	400	%		4,402,391
19 COLUMBIA BASIN	5,337,679	72.6 %		%	1,237,564	16.8 %	36,424	0.5 %	201,903	2.7 %	844,413	11.5 %	357	%	-304,134	-4.1 %	-1,147	-0.0 %		%		%		7,352,861
20 WALLA WALLA	4,426,797	73.2 %	16,469	0.3 %	1,443,799	24.0 %	101,792	1.8 %	320,743	5.7 %	781,594	13.8 %	11,120	0.2 %	-1,624,382	-28.7 %	-14,321	-0.3 %		%		%		5,443,561
21 WENATCHEE	1,890,042	69.5 %	4,753	0.2 %	557,897	23.5 %	49,148	1.8 %	56,426	2.1 %	344,665	12.7 %		%	-166,133	-6.1 %	-16,744	-0.6 %		%		%		2,719,854
22 YAKIMA	5,528,934	79.4 %	11,933	0.2 %	1,031,924	14.2 %	33,076	0.4 %	170,753	2.4 %	896,965	12.7 %	-13	%	-835,566	-7.0 %	-57,099	-0.8 %		%		%		7,048,374
23 [redacted]	5,767,419	84.0 %	27,491	0.5 %	1,030,677	15.3 %	69,937	1.0 %	248,269	3.6 %	981,373	14.3 %		%	-1,276,811	-18.6 %	-12,014	-0.2 %		%		%		6,866,641
SYSTEM TOTALS	152,217,144	74.6 %	417,419	0.2 %	33,193,037	16.3 %	1,700,925	0.8 %	4,838,531	2.4 %	25,969,837	12.7 %	370,361	0.2 %	-14,355,622	-7.0 %	-570,704	-0.3 %	371	%	235,487	0.1 %	11,217	203,997,971

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM
NOTE: REPORTED DATA EXCLUDES ENCUMBRANCES.

This table shows the pattern of 1981-82 expenditures by object for all programs, including grant and contract activity. Including the latter expenditures, combined salaries and employee benefits account for 87.3 percent of total community college system costs.

IV

FACILITIES

AND CAPITAL FUNDING

FACILITIES AND CAPITAL FUNDING

Information regarding community college facilities is developed through an annual inventory. All on-campus space and any off-campus facilities over which a college exercises twenty-four hour scheduling control are included in this inventory. Table 53 summarizes the inventory of these facilities.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition or the state general fund, into which tuition revenue is deposited. Each district submits its biennial capital request to the State Board, which analyzes it in terms of formulas for determining future space needs and construction costs. Space needs are evaluated by the Capital Analysis Model (CAM). The projects are prioritized by the State Board and the resulting system capital budget request is submitted to the Governor for review and incorporation into the Governor's recommendations to the legislature. The legislature then appropriates capital funds on a project-by-project basis. Each project authorized by the legislature is approved by the State Board when the project funds are allocated by the Board to a specific community college district. Table 54 displays capital project appropriations over the last few years.

TABLE 52: BUILDING FOOTAGE BY YEAR OF CONSTRUCTION
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

YEAR OF CONSTRUCTION	ON-CAMPUS ASSIGNABLE SQ. FT. N	%	ON-CAMPUS GROSS SQ. FT. N	%	OFF-CAMPUS* ASSIGNABLE SQ. FT. N	%	OFF-CAMPUS* GROSS SQ. FT. N	%	TOTAL ASSIGNABLE SQ. FT. N	TOTAL GROSS SQ. FT. N
1900-1930	32,642	28.21	41,374	26.42	83,062	71.79	115,238	73.58	115,704	156,612
1931-1950	293,110	63.84	390,915	61.56	166,055	36.16	244,107	38.44	459,165	635,022
1951-1960	1,126,052	92.15	1,452,877	91.40	95,940	7.85	136,619	8.60	1,221,992	1,589,516
1961-1965	750,637	95.95	952,311	91.22	31,663	4.05	91,615	8.78	782,300	1,043,926
1966-1970	1,415,056	98.39	2,025,437	98.51	23,166	1.61	30,720	1.49	1,438,222	2,056,157
1971-1975	1,507,095	96.53	2,183,295	96.95	54,141	3.47	68,603	3.05	1,561,236	2,251,898
1976-1980	738,008	89.77	948,597	89.82	84,059	7.96	107,476	10.18	822,067	1,056,073
1981-Present	42,038	57.13	65,965	16.29	31,542	42.87	338,886	83.71	73,580	404,851
Total	5,904,638	91.20	8,060,791	87.67	569,628	8.80	1,133,264	12.33	6,474,266	9,194,055

SOURCE: SBCCE Facility Inventory Report MIS-3:4A--Summary of Gross and Assignable Square Feet by Year of Construction by Location by College; Fall Quarter, 1981.

*Includes only facilities under 24-hour control of a college.

TABLE 53: FACILITIES INVENTORY SUMMARY
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1981-82

DISTRICT AND COLLEGE	TOTAL GROSS SQUARE FEET OF FACILITIES						ASSIGNABLE SQ. FT		CAMPUS SIZE IN ACRES
	ON CAMPUS		OFF CAMPUS		TOTAL SPACE				
	OWNED	LEASED	OWNED	LEASED	OWNED	LEASED	ON-CAMPUS	OFF-CAMPUS	
1 PENINSULA	129,143	--	--	4,800	129,143	4,800	98,488	4,640	75
2 GRAYS HARBOR	166,204	--	--	5,760	166,204	5,760	126,153	--	80
3 OLYMPIC	306,806	--	--	18,800	306,806	18,800	213,183	15,965	20
4 SKAGIT VALLEY	181,446	1,743	44,324	13,504	225,770	15,247	147,287	31,147	86
5 EVERETT	253,386	15,550	--	44,128	253,386	59,678	211,793	36,630	33
6 DISTRICT OFFICE	--	--	--	38,288	--	38,288	--	30,287	--
SEATTLE CENTRAL	608,431	--	60,510	9,024	668,941	9,024	372,467	55,723	17
SEATTLE NORTH	694,072	--	--	--	694,072	--	411,258	--	65
SEATTLE SOUTH	300,000	--	369,933	2,500	669,933	2,500	249,109	64,241	68
7 SHORELINE	383,771	--	--	--	383,771	--	314,491	--	83
8 BELLEVUE	320,744	1,344	--	--	320,744	1,344	269,254	--	96
9 HIGHLINE	420,915	--	2,787	--	423,762	--	323,711	1,766	80*
10 GREEN RIVER	340,633	--	--	13,022	340,633	13,022	255,296	11,061	233*
11 FORT STEILACOOM	261,507	--	--	14,000	261,507	14,000	174,470	6,908	140*
12 CENTRALIA	159,722	5,600	--	15,377	159,722	20,977	120,193	12,337	17
OLYMPIA TECH.	112,408	2,160	--	4,459	112,408	6,619	88,895	3,983	56
13 LOWER COLUMBIA	252,844	--	--	48,800	252,844	48,800	183,137	18,280	28
14 CLARK	365,266	--	--	16,058	365,266	15,058	275,357	8,701	90
15 WENATCHEE VALLEY	190,565	2,331	3,240	14,112	193,805	16,443	132,760	14,927	48
16 YAKIMA VALLEY	305,689	--	6,056	12,118	311,745	12,118	235,339	15,037	31
17 DISTRICT OFFICE	37,698	--	--	5,668	37,698	5,668	28,507	5,200	--
SPOKANE	596,330	--	22,874	76,821	619,204	76,821	473,811	76,242	91
SPOKANE FALLS	333,570	--	--	73,578	333,570	73,578	256,945	43,004	113
18 BIG BEND	244,072	--	67,363	--	311,435	--	194,792	17,415	269
19 COLUMBIA BASIN	247,970	4,368	10,400	2,790	258,370	7,158	186,222	11,260	155
20 WALLA WALLA	254,831	28,752	--	39,966	254,831	68,718	196,285	31,357	87
21 WHATCOM	--	--	13,200	45,418	13,200	45,418	--	49,741	2.30*
22 TACOMA	249,716	4,680	--	13,566	249,716	18,266	198,647	9,776	144
23 EDMONDS	276,524	--	--	--	276,524	--	171,868	--	100
SYSTEM TOTALS	7,994,263	66,528	680,687	532,577	8,594,950	599,105	5,904,638	569,628	

SOURCE: Gross and Assignable Square Feet of Facilities: SBCCE Facility Inventory MIS-3 Report No. 3.
Campus size in Acres: 1981-83 Capital Budget Request.

NOTE: This information encompasses only those facilities under the 24 hour control of the college.

* Leased from K-12 trust as managed by Department of Natural Resources

TABLE 54: APPROPRIATIONS OF CAPITAL FUNDS (EXCLUDING RE-APPROPRIATIONS)
WASHINGTON COMMUNITY COLLEGES
1977-79 THRU 1981-83

DISTRICT AND COLLEGE	1977-79	1979-81	1981-83
1 PENINSULA	$ 179,750	$ 500,000	$ 318,200
2 GRAYS HARBOR	9,950	53,100	266,300
3 OLYMPIC	1,049,550	559,300	517,400
4 SKAGIT VALLEY	18,900	222,200	365,900
5 EVERETT	8,600	--	615,100
6 DISTRICT TOTAL	1,168,050	3,401,000	2,105,100
SEATTLE NORTH	20,600	64,000	399,700
SEATTLE CENTRAL	1,133,900	267,000	1,095,100
SEATTLE SOUTH	13,550	3,070,000	610,300
7 SHORELINE	--	2,443,700	498,300
8 BELLEVUE	492,950	1,553,000	445,100
9 HIGHLINE	146,350	356,400	576,700
10 GREEN RIVER	103,450	231,700	441,900
11 FORT STEILACOOM	133,150	--	324,800
12 DISTRICT TOTAL	123,250	4,180,000	733,800
CENTRALIA	123,250	3,528,000	349,200
OLYMPIA TECH	--	652,000	384,600
13 LOWER COLUMBIA	18,050	4,925,500	927,500
14 CLARK	798,550	3,283,200	316,700
15 WENATCHEE VALLEY	3,450	293,100	330,100
16 YAKIMA VALLEY	233,700	390,000	985,000
17 DISTRICT TOTAL	70,450	--	1,261,700
SPOKANE	3,250	--	619,300
SPOKANE FALLS	67,200	--	642,400
18 BIG BEND	105,750	--	--
19 COLUMBIA BASIN	6,550	--	334,800
20 WALLA WALLA	373,000	133,800	206,200
21 WHATCOM	--	175,500	161,800
22 TACOMA	18,950	1,074,500	510,500
23 EDMONDS*	17,600	--	277,100
EMERGENCY, MINOR AND CONTINUING PROJECTS	825,000	1,300,000	--
HANDICAPPED ACCESS	--	4,329,000	--
SPECIAL (SBCCE)	--	375,000	--
PREPLANNING/MASTER PLANNING	--	200,000	--
CMC/RMI[1]	1,867,000	1,949,000	2,500,000
SYSTEM TOTALS	$7,772,000	$31,929,000	$15,020,000

SOURCE: SBCCE Financial Division. [1]Repairs and minor improvements.

*Edmonds Community College was included in District 5 prior to 1981-82.

Capital appropriations of $15 million for the 1981-82 biennium were limited to funding of repair and minor improvement projects, primarily the needs identified in the Facility Quality Survey performed on all community college campuses. No major new projects were initiated in 1981, in contrast to 1979 when almost $32 million was received, providing for design and construction of six major space additions plus design of a seventh large project as well as for repairs and minor improvements.

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1982

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
agriculture & renewable resources	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Agricultural Business				●												●					●	●			●	●	●
Agricultural Mechanics																●						●				●	●
Agricultural Production				●												●					●	●			●	●	●
Animal Technician												●															
Farrier																				●						●	
Floriculture	●										●						●										
Forestry Technician		●				●								●		●		●	●								
Industrial Forestry	●											●															
Irrigation Technician																										●	
Nursery Operation & Landscaping	●			●							●		●							●							
Oceanographic/ Biology Tech.										●																	
Ornamental Horticulture	●			●	●						●						●			●		●					
Tree Fruit Production																								●			
Water Resources																						●					
business & office																											
Accountant	●	●		●	●	●	●	●	●	●	●	●	●	●	●		●	●	●	●	●	●	●			●	●
Bookkeeping																				●						●	
Business Management	●			●			●	●			●						●	●			●	●	●		●		
Commercial Art									●							●	●						●				
Court Reporter	●					●																					
Data Entry									●				●			●	●	●	●	●		●					●
Data Processing		●		●	●		●	●	●			●	●				●	●	●	●	●	●			●		●
Graphic Arts/ Printing					●		●		●								●					●					
Income Tax Specialist				●																			●				
Labor Studies										●																	
Legal Assistant	●						●					●										●					
Legal Secretary	●						●	●		●		●		●				●		●		●		●	●	●	●
Library Technician							●																●				
Media Technician					●																		●				
Medical Receptionist								●																			
Medical Records										●					●							●					
Medical Secretary	●						●	●		●		●		●		●	●	●	●	●		●		●	●	●	●
Medical Transcriber												●			●		●	●		●							

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1982 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympic Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Micro-processor Programming																				●			●				
Personnel							●					●															
Photography		●							●														●				
Real Estate Secretary														●													
Secretarial	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Telecommunications Management							●																				
Teller	●																		●			●					
Visual Communications										●																	
Ward Clerk																			●								
Word Processing	●								●											●		●					●
marketing & sales																											
Cashier-Checker						●			●										●			●					
Display Designer																							●				
Fashion Merchandising		●			●		●			●		●	●				●			●			●				
Financial Management				●									●										●				
General Supervision	●				●																						
Insurance Management				●				●															●				
Interior Decoration		●			●		●																●		●		
Interior Merchandising										●																●	
Marketing & Sales	●	●	●		●	●	●		●	●		●	●	●		●		●	●	●	●	●	●	●	●	●	●
Purchasing										●																	
Real Estate		●		●	●	●		●		●			●	●			●		●				●		●		
Retail Management										●														●			
Service Representative															●							●	●		●		
Service Station Operations & Mgmt.											●																
Supermarket Management												●															
electrical & electronics																											
Appliance Repair								●														●					
Bio. Med. Equipmt. Maint. & Repair								●														●					
Communications Elec., Cable TV								●												●							
Electrical Power Technology								●																			
Electromechanical Technician								●																			
Electronic Assembly	●																●										
Electronics, Aviation								●			●											●					

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1982 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Electronics, Computer								●																			
Electronics, Industrial								●						●													
Electronics Technology	●	●	●			●		●		●			●			●	●		●	●		●			●		
Industrial Electricity																						●					
engineering related fields																											
Architectural Eng. Tech.																						●					
Chemical Technician									●	●																	
Civil Engineer Technician		●	●		●	●				●	●					●				●		●				●	●
Construction Technician											●								●						●		
Diving Technician							●																				
Drafting		●			●	●	●	●	●	●	●	●	●				●		●	●							
Engineering Technician		●											●	●			●								●		
Environ. Cont. Tech. Comm. Ref/AC Design								●																			
Hiway Engineering Tech.											●																
Industrial Technology							●			●	●	●															
Manufacturing Engineering Tech.							●																				
Mechanical Eng. Technology										●	●						●		●			●					
Metallurgy Tech.											●																
Nuclear Technology																									●		
Quality Control		●									●	●													●		
Safety Engineering Technician											●																
Surveying											●	●															
Technical Illustration							●		●																		
hospitality & recreation																											
Baker		●							●		●						●					●					
Commercial Cooking & Food Management		●	●					●	●	●	●		●				●	●	●			●				●	
Hotel, Motel, Restaurant Mgmt.							●		●		●											●					
Professional Entertainment						●																					
Recreation Technician					●	●						●										●					
Ski Instructor, Resort Mgmt.																								●			
Small Band, Mgmt.										●																	
Tourism	●						●																				
Waiter/Waitress								●			●																

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1982 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

industrial construction and manufacturing	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cen.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Cabinet Making & Millworking									●								●					●					
Carpentry		●				●			●				●					●		●				●	●	●	
Carpentry, Marine									●																		
Comm. Ref. & Air Cond. Maintenance																						●		●			
Industrial Maint. Tech.											●					●						●				●	
Instrumentation/ Watch Repair								●														●					
Machine Shop						●	●		●	●			●			●	●	●	●			●			●	●	
Plastics Tech.																	●										
Power Sewing	●																										
Power Sewing Mechanics	●																										
Sheet Metal									●													●					
Upholstery																							●				
Welding		●	●		●	●	●		●	●			●				●	●	●	●	●	●			●	●	●
Well Drilling	●																										
mechanics-related fields																											
Aircraft, Mechanics		●									●										●	●					
Auto Body Rebuild			●			●					●						●		●			●		●	●	●	
Auto Emissions							●			●		●															
Automotive Machinist											●											●					●
Auto Mechanic		●	●			●					●		●	●			●	●	●	●	●	●		●	●	●	●
Auto Parts Merchandising											●								●			●					
Diesel & Heavy Equipment			●								●			●			●	●	●	●		●			●		●
Fluid Power Technician																						●					
Heavy Equipment Operator	●										●																
Marine Maintenance and Repair			●						●																		
Mobile Home Setup & Repair	●																					●					
Motorcycle Repair												●															
Office Machine Repair								●														●					
Rec. Veh. Maint. & Small Engine Repair											●		●	●								●					
medical-related fields																											
Biological Laboratory Technician										●																	
Cardio-Pulmonary Technician																						●					
Chiropractic Ass't.																							●				
Community Health								●																			●

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1982 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoum	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Dental Assisting	●						●		●											●		●					
Dental Hygiene										●		●					●										●
Dental Laboratory Technician									●																		
Developmental Disabilities Asst.	●																										
Diagnostic Ultrasound Tech.					●																						
Dietetic Technician										●												●					
Echo-Cardiographic Technician																						●					
Gerontology Aide																							●				
Histology										●																	
Medical Assistant	●			●			●	●												●							
Medical Laboratory Technology										●														●			
Medical Photographer					●																						
Mental Health Technician												●			●												
Mental Retardation Technician												●															
Nursing Assistant		●	●			●		●	●			●				●	●		●	●	●	●				●	●
Nursing, Associate Degree		●	●		●		●		●	●			●	●	●		●		●	●		●		●	●	●	●
Nursing, Practical		●	●			●		●	●				●	●		●	●	●	●	●	●	●		●	●	●	●
Nursing Home Administration				●								●															
Occupational Therapy Asst.						●																					
Ophthalmic Tech.									●																		
Optometric Technician																						●					
Pharmacy Technician								●												●							
Physical Therapy Assistant						●																					
Podiatric Ass't.	●																										
Radiologic Technology					●										●									●			●
Rehabilitation Assistant							●																				
Respiratory Therapy			●				●		●						●							●					●
Surgical Technician									●													●					
personal services																											
Camera Repair																							●				
Cosmetology		●							●	●	●											●				●	
Custom Apparel, Design & Construction	●								●														●				
Custodial Services	●																		●								

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1982 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Early Childhood Ed.	●			●	●		●	●	●	●		●	●				●		●				●		●	●	●
Musical Instrument Serv. & Repair																							●				
Saddlemaking																							●				
Teacher & Special Ed. Aide				●	●					●													●				
public services																											
Administration of Justice		●	●		●	●	●			●		●	●		●	●	●		●			●			●	●	●
Alcoholism & Drug Abuse Counselor				●								●					●						●				●
Corrections													●		●							●					●
Energy Tech.	●														●												
Environmental Technician						●				●																	
Fire Service																						●					
Fisheries & Game Management														●				●				●					
Foundation Administration										●																	
Guidance Assistant																			●								
Health Physics Tech.													●														
Hearing Impaired Service																							●				
Human Service			●	●					●						●												
Industrial Security												●	●		●												
Mass Communications							●																●				
Natural Resources			●																			●					
Polygraph Tech.																						●					
Sign Language Interpreter									●																		
Social Service	●																						●				
Water & Waste Water Operation						●																					
transportation services																											
Air Traffic Control						●																					
Commercial Driver											●												●				
Commercial Pilot																●					●						
Marine Deck Officer									●																		
Marine Engineer									●																		
Transportation	●					●	●																				

APPENDIX B

FULL-TIME UNDERGRADUATE STUDENT TUITION AND FEES PER QUARTER
REQUIRED BY STATUTE

WASHINGTON PUBLIC INSTITUTIONS OF HIGHER EDUCATION
ACADEMIC YEARS 1979 THRU 1982

TYPE OF INSTITUTION	FEE TYPE	1979 THRU 1981 RESIDENT	1979 THRU 1981 NON-RESIDENT	1982-1983 RESIDENT	1982-1983 NON-RESIDENT
COMMUNITY COLLEGES	General Tuition	$ 41.50	$131.50	$ 42.50	$ 134.50
	Operating	43.50	247.50	109.00	523.00
	Services & Activities	17.00	17.00	21.50	21.50
		$102.00	$396.00	$173.00	$ 679.00
REGIONAL UNIV & THE EVERGREEN STATE COLLEGE	General Tuition	$ 25.00	$ 96.00	$ 25.50	$ 98.50
	Operating	127.00	511.00	227.00	910.00
	Services & Activities	54.00	54.00	61.50	61.50
		$206.00	$661.00	$314.00	$1,070.00
DOCTORAL-RESEARCH UNIVERSITIES (UW AND WSU)	General Tuition	$ 39.00	$115.00	$ 40.00	$118.00
	Operating	151.00	644.00	306.00	921.00
	Services & Activities	39.00	39.00	46.00	46.00
		$229.00	$798.00	$392.00	$1,085.00

SOURCE: Substitute House Bill 784 47th Legislature, 1st Special Session, amending RCW 28B.15.

NOTE: The Services & Activities Fees amounts are the maximum amounts a college may charge.

Tuition and fees in the State of Washington are divided into three parts--general tuition, operating fees, and services and activities fees. Unlike the majority of states, the general tuition fee in Washington is dedicated to support capital construction. Operating fees go into the State's General Fund. Services and activities fees are not budgeted at the state level. They are retained locally and used for student activities and programs. Since 1977, resident Viet Nam era veterans have been exempted from tuition and fee rate increases.

APPENDIX C

TABLE C1: QUARTERLY AND ANNUALIZED FTE-STUDENTS BY COURSE INTENT & FUNDING SOURCE WASHINGTON COMMUNITY COLLEGES ACADEMIC YEARS 1972-73 THRU 1981-82

ACADEMIC YEAR	ACADEMIC			VOCATIONAL			TOTAL STATE & ABE	TOTAL OTHER	TOTAL ACA. & VOCA.	STUDENT FUNDED	GRAND TOTAL
	STATE & ABE	OTHER	SUB-TOTAL	STATE & ABE	OTHER	SUB-TOTAL					
1972-73											
Summer	7,588	90	7,678	5,799	445	6,244	13,387	535	13,922	60	13,982
Fall	38,280	460	38,740	30,234	1,302	31,536	68,514	1,762	70,276	849	71,125
Winter	37,245	626	37,871	29,125	517	29,642	66,370	1,143	67,513	405	67,918
Spring	34,130	602	34,732	27,218	679	27,897	61,348	1,281	62,629	566	63,195
ANNUALIZED TOTAL	39,081	593	39,674	30,792	981	31,773	69,873	1,574	71,447	627	72,073
1973-74											
Summer	8,652	432	9,084	6,983	832	7,815	15,635	1,264	16,899	48	16,947
Fall	39,323	1,943	41,266	34,074	1,025	35,099	73,397	2,968	76,365	425	76,790
Winter	37,516	1,202	38,719	31,634	1,071	32,705	69,150	2,274	71,424	388	71,812
Spring	34,531	1,188	35,719	29,458	898	30,357	63,989	2,086	66,076	502	66,578
ANNUALIZED TOTAL	40,007	1,589	41,596	34,050	1,275	35,325	74,057	2,864	76,921	454	77,376
1974-75											
Summer	8,897	744	9,641	6,655	479	7,134	15,552	1,223	16,775	85	16,860
Fall	40,550	1,394	41,944	37,079	575	37,653	77,628	1,969	79,597	606	80,203
Winter	41,300	1,079	42,379	37,355	806	38,161	78,655	1,885	80,539	584	81,123
Spring	38,262	1,134	39,396	34,154	803	34,957	72,416	1,937	74,353	763	75,116
ANNUALIZED TOTAL	43,003	1,450	44,453	38,414	888	39,302	81,417	2,338	83,755	679	84,434
1975-76											
Summer	11,069	1,081	12,150	8,538	718	9,256	19,607	1,799	21,406	184	21,590
Fall	44,975	2,051	47,027	40,422	1,089	41,511	85,397	3,141	88,538	1,070	89,608
Winter	43,132	1,694	44,825	38,918	1,245	40,162	82,049	2,939	84,987	1,146	86,134
Spring	38,344	1,690	40,034	34,919	1,209	36,128	73,263	2,899	76,162	1,365	77,526
ANNUALIZED TOTAL	45,840	2,172	48,012	40,932	1,420	42,352	86,772	3,592	90,364	1,255	91,619
1976-77											
Summer	9,413	1,533	10,946	7,521	660	8,181	16,934	2,193	19,127	291	19,418
Fall	41,086	2,101	43,187	38,763	1,079	39,841	79,849	3,180	83,028	965	83,993
Winter	40,552	1,499	42,051	39,082	1,053	40,135	79,634	2,552	82,186	1,014	83,200
Spring	37,109	1,550	38,659	36,346	1,204	37,550	73,455	2,754	76,209	1,172	77,381
ANNUALIZED TOTAL	42,720	2,228	44,948	40,571	1,332	41,902	83,291	3,560	86,850	1,147	87,997

TABLE C1: "Continued"

ACADEMIC YEAR	ACADEMIC STATE & ABE	ACADEMIC OTHER	ACADEMIC SUB-TOTAL	VOCATIONAL STATE & ABE	VOCATIONAL OTHER	VOCATIONAL SUB-TOTAL	TOTAL STATE & ABE	TOTAL OTHER	TOTAL ACA. & VOCA.	STUDENT FUNDED	GRAND TOTAL
1977-78											
Summer	10,847	921	11,768	7,827	461	8,288	18,674	1,382	20,056	191	20,248
Fall	44,100	2,143	46,251	39,180	846	40,026	83,288	2,989	86,277	1,307	87,583
Winter	42,205	1,216	43,421	38,896	760	39,656	81,101	1,976	83,077	1,127	84,204
Spring	38,233	1,450	39,683	35,703	728	36,432	73,936	2,178	76,115	1,157	77,271
ANNUALIZED TOTAL	45,131	1,910	47,041	40,535	932	41,467	85,666	2,842	88,508	1,261	89,769
1978-79											
Summer	10,824	461	11,285	9,451	358	9,809	20,275	819	21,094	448	21,542
Fall	44,126	1,100	45,226	41,372	803	42,175	85,498	1,903	87,401	1,271	88,671
Winter	41,597	942	42,539	40,996	746	41,742	82,593	1,688	84,281	1,080	85,361
Spring	38,661	878	39,538	37,554	783	38,338	76,215	1,661	77,876	1,146	79,022
ANNUALIZED TOTAL	45,069	1,127	46,196	43,124	897	44,021	88,193	2,024	90,217	1,315	91,532
1979-80											
Summer	13,141	607	13,748	11,338	629	11,967	24,480	1,236	25,716	547	26,263
Fall	48,328	982	49,310	45,089	1,082	46,171	93,417	2,065	95,482	1,246	96,728
Winter	47,747	923	48,670	43,760	978	44,738	91,507	1,901	93,408	1,037	94,445
Spring	45,051	1,072	46,123	39,090	1,376	40,466	84,141	2,448	86,589	1,212	87,801
ANNUALIZED TOTAL	51,422	1,195	52,617	46,426	1,355	47,781	97,848	2,550	100,398	1,347	101,745
1980-81											
Summer	15,690	762	16,452	10,840	955	11,795	26,529	1,717	28,246	569	28,815
Fall	52,745	1,938	54,683	44,423	1,618	46,041	97,168	3,556	100,724	1,596	102,320
Winter	50,167	1,670	51,837	42,503	1,683	44,186	92,670	3,353	96,023	1,855	97,878
Spring	46,562	1,343	47,904	38,144	1,819	39,963	84,706	3,161	87,867	1,951	89,819
ANNUALIZED TOTAL	55,054	1,904	56,958	45,303	2,025	47,328	100,357	3,929	104,286	1,991	106,277
1981-82											
Summer	10,154	1,702	11,856	8,015	1,036	9,051	18,169	2,738	20,907	518	21,426
Fall	45,502	2,700	48,202	37,528	2,423	39,950	83,030	5,123	88,153	2,765	90,918
Winter	43,340	2,866	46,205	36,273	2,583	38,855	79,612	5,448	85,060	2,048	87,109
Spring	42,467	2,569	45,036	35,025	2,440	37,465	77,492	5,009	82,501	2,003	84,504
ANNUALIZED TOTAL	47,154	3,279	50,433	38,947	2,827	41,774	86,101	6,106	92,206	2,445	94,651

SOURCE: SBCCE MIS-2 Course Effort Reports
NOTES: Historical data revised to reflect corrections.

1972-73 thru Fall Quarter 1974-75: "Other" source of funds includes MDTA/CETA, PREP, Contracted, and any other source exclusive of state and ABE funds.

Totals may not add due to rounding.

APPENDIX C

TABLE C2: QUARTERLY NUMBER OF STUDENTS
BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1971-72 THRU 1981-82

ACADEMIC YEAR	ACADEMIC & VOCATIONAL STUDENTS				
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	TOTAL
1971-72					
Summer			--	--	24,362
Fall			104,454	6,525	110,979
Winter			105,219	5,133	110,352
Spring			99,760	5,709	105,469
1972-73					
Summer			28,432	555	28,987
Fall			118,647	4,212	122,859
Winter			116,536	3,186	119,722
Spring			110,878	4,375	115,253
1973-74					
Summer			37,169	396	37,565
Fall			133,835	3,828	137,663
Winter			126,573	3,319	129,892
Spring			125,039	3,966	129,005
1974-75					
Summer			39,243	652	39,895
Fall			141,414	5,370	146,784
Winter			143,086	4,771	147,857
Spring			135,139	7,114	142,273
1975-76					
Summer			46,232	1,690	47,922
Fall			151,644	7,742	159,386
Winter			143,832	9,656	153,488
Spring			131,423	11,134	142,557
1976-77					
Summer			42,378	2,321	44,699
Fall	140,824	5,137	145,961	8,603	154,564
Winter	142,229	4,146	146,375	7,396	153,771
Spring	139,285	4,054	143,339	7,832	151,171

APPENDIX C

TABLE C2: QUARTERLY NUMBER OF STUDENTS BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1971-72 THRU 1981-82

ACADEMIC YEAR	ACADEMIC & VOCATIONAL STUDENTS			COMMUNITY SERVICE STUDENTS	TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL		
1977-78					
Summer	44,417	2,154	46,571	2,879	49,450
Fall	154,892	4,571	159,463	11,605	171,068
Winter	155,687	3,555	159,242	10,015	169,257
Spring	148,696	3,915	152,611	11,784	164,395
1978-79					
Summer	49,161	1,291	50,452	3,408	53,860
Fall	167,628	2,658	170,286	10,636	180,922
Winter	167,428	2,443	169,871	9,622	179,493
Spring	159,256	2,564	161,820	9,587	171,407
1979-80					
Summer	60,507	1,762	62,269	3,727	65,996
Fall	191,529	2,900	194,429	10,270	204,699
Winter	182,921	3,100	186,021	8,946	194,967
Spring	170,862	4,319	175,181	10,382	185,563
1980-81					
Summer	62,754	3,225	65,979	5,554	71,533
Fall	184,391	7,958	192,349	12,433	204,782
Winter	171,897	8,148	180,045	16,783	196,828
Spring	154,046	7,772	161,818	16,141	177,959
1981-82					
Summer	42,543	4,435	46,978	5,001	51,979
Fall	138,955	9,093	148,048	21,318	169,366
Winter	130,525	9,280	139,805	16,307	156,112
Spring	133,149	8,567	141,716	16,299	158,015

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1010 and SR005 Table 4 for Community Service.

NOTE: Student headcount data by State and Contract funding sources not available prior to Fall Quarter, 1976.

APPENDIX D

LIST OF STATISTICAL PUBLICATIONS

The Academic Year Report, which was previously titled "Factbook," is one of two annual informational and reference publications prepared by the State Board for Community College Education. The second is the Fall Quarter Report, which is published following the conclusion of fall quarter.

The table below describes the statistical publications relating to each academic year since 1975-76:

Academic Year 1975-76	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1975 Data	FACTBOOK 1977	January 1977
Academic Year 1975-76 Data	FACTBOOK 1977	
Academic Year 1976-77		
Fall Quarter 1976 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	October 1977
Academic Year 1976-77 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	
Academic Year 1977-78		
Fall Quarter 1977 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	September 1978
Academic Year 1977-78 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	
Academic Year 1978-79		
Fall Quarter 1978 Data	FACTBOOK 1979	February 1979
Academic Year 1978-79 Data	FACTBOOK, Addendum A, Student Enrollment, 1978-79	January 1980
Academic Year 1979-80		
Fall Quarter 1979 Data	FACTBOOK 1980	February 1980
Academic Year 1979-80 Data	FACTBOOK, Academic Year 1979-80	June 1981

APPENDIX D

LIST OF STATISTICAL PUBLICATIONS
(continued)

Academic Year 1980-81	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1980 Data	FALL QUARTER REPORT 1980	February 1981
Academic Year 1980-81 Data	FACTBOOK, Academic Year 1980-81	January 1982
Academic Year 1981-82		
Fall Quarter 1981 Data	FALL QUARTER REPORT 1981	March 1982
Academic Year 1981-82 Data	ACADEMIC YEAR REPORT 1981-82	February 1983

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington 98504; telephone (206) 753-3665 or (SCAN) 234-3665. Comments on the content and format of this document would be greatly appreciated.

D2

AYR 1981-82

WASHINGTON COMMUNITY COLLEGES

BELLEVUE COMMUNITY COLLEGE
3000 Landerholm Circle
Bellevue, WA 98007
(206) 641-0111
(N.E. King county)
Established 1966

BIG BEND COMMUNITY COLLEGE
20th & Chanute
Moses Lake, WA 98837
(509) 762-5351
(Adams, Grant, Lincoln (part) counties)
Established 1962

CENTRALIA COLLEGE
P.O. Box 639
Centralia, WA 98531
(206) 736-9391
(Lewis, Thurston counties)
Established 1925

CLARK COLLEGE
1800 East McLoughlin Blvd
Vancouver, WA 98663
(206) 694-6521
(Clark, Skamania, Klickitat (part) counties)
Established 1933

COLUMBIA BASIN COLLEGE
2600 North 20th
Pasco, WA 99301
(509) 547-0511
(Benton, Franklin counties)
Established 1955

EDMONDS COMMUNITY COLLEGE
20000—68th Avenue West
Lynnwood, WA 98036
(206) 771-1500
(Snohomish (part) county)
Established 1967

EVERETT COMMUNITY COLLEGE
801 Wetmore Avenue
Everett, WA 98201
(206) 259-7151
(Snohomish (part) county)
Established 1941

FORT STEILACOOM COMMUNITY COLLEGE
9401 Farwest Drive SW
Tacoma, WA 98498
(206) 964-6500
(Pierce (part) county)
Established 1967

GRAYS HARBOR COLLEGE
Aberdeen, WA 98520
(206) 532-8021
(Grays Harbor, Pacific counties)
Established 1930

GREEN RIVER COMMUNITY COLLEGE
12401 SE 320th Street
Auburn, WA 98002
(206) 833-9111
(SE King county)
Established 1965

HIGHLINE COMMUNITY COLLEGE
Midway, WA 98031
(206) 878-3710
(SW King county)
Established 1961

LOWER COLUMBIA COLLEGE
1800 Maple
Longview, WA 98632
(206) 577-2300
(Cowlitz, Wahkiakum counties)
Established 1934

NORTH SEATTLE COMMUNITY COLLEGE
9600 College Way North
Seattle, WA 98103
(206) 634-4400
(City of Seattle & Vashon Island)
Established 1970

OLYMPIA TECHNICAL COMMUNITY COLLEGE
2011 Mottman Road SW
Olympia, WA 98502
(206) 753-3050
(Lewis, Thurston counties)
Established 1982

OLYMPIC COLLEGE
16th & Chester
Bremerton, WA 98310
(206) 478-4551
(Kitsap, Mason counties)
Established 1946

PENINSULA COLLEGE
1502 E. Lauridsen Blvd
Pt. Angeles, WA 98362
(206) 452-9277
(Jefferson, Clallam counties)
Established 1961

SEATTLE CENTRAL COMMUNITY COLLEGE
1701 Broadway
Seattle, WA 98122
(206) 587-3800
(City of Seattle & Vashon Island)
Established 1966

SHORELINE COMMUNITY COLLEGE
16101 Greenwood Avenue North
Seattle, WA 98133
(206) 546-4101
(NW King, Snohomish (part) counties)
Established 1964

SKAGIT VALLEY COLLEGE
2405 College Way
Mt. Vernon, WA 98273
(206) 428-1261
(Skagit, San Juan, Island counties)
Established 1926

SOUTH SEATTLE COMMUNITY COLLEGE
6000—16th Avenue SW
Seattle, WA 98106
(206) 764-5300
(City of Seattle & Vashon Island)
Established 1970

SPOKANE COMMUNITY COLLEGE
N. 1810 Greene Street
Spokane, WA 99207
(509) 535-0641
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1963

SPOKANE FALLS COMMUNITY COLLEGE
W. 3410 Ft. George Wright Drive
Spokane, WA 99204
(509) 456-2900
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1970

TACOMA COMMUNITY COLLEGE
5900 South 12th
Tacoma, WA 98465
(206) 756-5000
(City of Tacoma, Pierce (part) county)
Established 1965

WALLA WALLA COMMUNITY COLLEGE
500 Tausick Way
Walla Walla, WA 99362
(509) 522-2500
(Walla Walla, Garfield, Columbia, Asotin counties)
Established 1967

WENATCHEE VALLEY COLLEGE
1300 Fifth Street
Wenatchee, WA 98801
(509) 662-1651
(Chelan, Douglas, Okanogan counties)
Established 1939

WHATCOM COMMUNITY COLLEGE
5217 No. Nwest Road
Bellingham, WA 98225
(206) 676-2170
(Whatcom county)
Established 1970

YAKIMA VALLEY COLLEGE
16th & Nob Hill Blvd
Yakima, WA 98902
(509) 575-2350
(Yakima, Kittitas, Klickitat (part) counties)
Established 1928

ERIC Clearinghouse for Junior Colleges MAY 20 19